

12th

ANNUAL ACCOUNT (YEAR - 2015-16)

(Dt. 01-04-2015 to 31-03-2016)

NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય



બારમો વાર્ષિક હિસાબ

(વર્ષ : ૨૦૧૫-૧૬)

(તા. ૦૧-૦૪-૨૦૧૫ થી તા. ૩૧-૦૩-૨૦૧૬)

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ વિશ્વવિદ્યાલય - નવસારી.

નવસારી કૃષિ યુનિવર્સિટીનાં વર્ષ ૨૦૧૫-૧૬નો
વાર્ષિક હિસાબ મંજૂર કરવા બાબત.

જાહેરનામાં નં.૫૬૩/૨૦૧૬

આથી સંબંધકર્તા સર્વેને જણાવવામાં આવે છે કે, તા. ૦૮/૧૦/૨૦૧૬ ના રોજ નવસારી ખાતે મળેલ સંચાલક મંડળની છત્રીસમી બેઠકના કાર્યનોંધના મુદ્દા નં.૩૬:૦૩ થી નીચેની વિગતે ઠરાવ કરેલ છે.

" આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીના સને ૨૦૧૫-૧૬ (તા.૦૧/૦૪/૨૦૧૫ થી તા. ૩૧/૦૩/૨૦૧૬) ના વાર્ષિક હિસાબને આગળની કાર્યવાહી માટે મંજૂરી આપવામાં આવે છે."


હિસાબ નિયામક

જા.નં.નકૃયુ/હિનિ/બજેટ-૪/ ૪૪૭૨-૪૫૨૨ /૧૬
તા.૨૫/૧૦/૨૦૧૬

નકલ સવિનય રવાના:-

૧. સંચાલક મંડળના તમામ સભ્યોશ્રીઓ તરફ
૨. યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ
૩. તમામ યુનિટ/ સબ યુનિટ અધિકારીશ્રીઓ તરફ
૪. કુલસચિવશ્રી વિભાગની બોર્ડ ઓફ મેનેજમેન્ટ શાખા તરફ (૧૦ નકલમાં)
૫. નિયામકશ્રી, સ્થાનિક ભંડોળ હિસાબ, ગુજરાત રાજ્ય ગાંધીનગર તરફ (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૬. જિલ્લા સહાયક નિરીક્ષકશ્રી, સ્થાનિક ભંડોળ હિસાબ, નવસારી તરફ (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૭. માન.કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૮. જાહેરનામાંની ફાઈલ



NAVSARI AGRICULTURAL UNIVERSITY



Message

The Gujarat Agricultural University was bifurcated in four Agricultural Universities as per the GAU Act-2004. Navsari Agricultural University came into existence from 01/05/2004. Since establishment the University has been associated with number of Plan schemes, Non Plan schemes, ICAR Projects, RKVY and Other agency schemes. The university has excellent faculty, advanced infrastructure facilities for academic, advanced research, well developed extension education institute and well equipped library. For the Human Resource Development Component, university is also running the Mali and Bakery Training programmes.

The university got financial support from State Government, Central Government, ICAR and Other Agency during 2015-16. During the last decade university contributed significantly to research and human resource generation and transfer of technology to the farmers. The Annual Financial Report is the mirror of any institute. From the Annual Account 2015-16, one can get the details of grant received under different heads/projects and the grants utilized.

The Annual Account for the year 2015-16 being published will provide the valuable information about the financial status of different projects. I congratulate the Comptroller and his team and all staff members for timely publication of this report.

(Dr. C.J. Dangaria)
Vice Chancellor

12th ANNUAL ACCOUNT
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI
YEAR: 2015-16

The Navsari Agricultural University is established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1st May 2004 for the Development of Agriculture including Animal Husbandry and other allied Sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government as per section 47 of the Gujarat Agricultural Universities Act 2004. The University also receive grants from Indian Council of Agricultural Research, Government of India and other Agencies.

The Agricultural University is established by the act. Of State Legislature and Primarily design to serve the Agricultural sector of the State and for economic upliftment of the farming Community. The State has, therefore, to Provide adequate financial resources for the development and maintenance of its Agricultural University. From the financial resources received by the University, the major sources of finances are the State Government being **78.63** percent, next comes Indian Council of Agricultural Research and Other Agencies being **11.09** percent and third comes internal resources (receipts and income from Fees and farms of the University) being **10.28** Percent

The annual account of the University for the Year **2015-16** has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act, under the direction of the Vice Chancellor. The annual account was audited by the Chartered Accountant. The audited certificate is attached here. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part-I (Revenue account Page No.2) and Part-II (Non-revenue account Page No.3) of the annual accounts.



(D. T. Chaudhari)
I/C Comptroller

Navsari Agricultural University
Navsari-396 450

Navsari Agricultural University

Navsari

Year 2015-16

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Certificate

Internal Audit assignment of Navsari Agricultural University for the Financial Year 2015-16 was conducted by us and we had audited all income and expenditure vouchers as well as pre - audit has also been carried out of recurring / non-recurring bills exceeding Rs. 1,00,000/- rupees.

The observations of Internal Audit are submitted separately in our Quarterly Internal Audit Report.

For, INANI & INANI

Chartered Accountants



CA ANKIT SHAH

PARTNER

M.NO. 145569

PLACE : AHMEDABAD

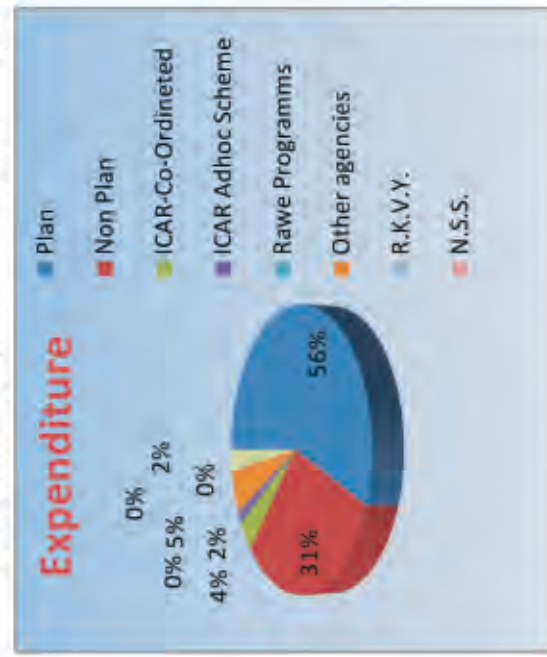
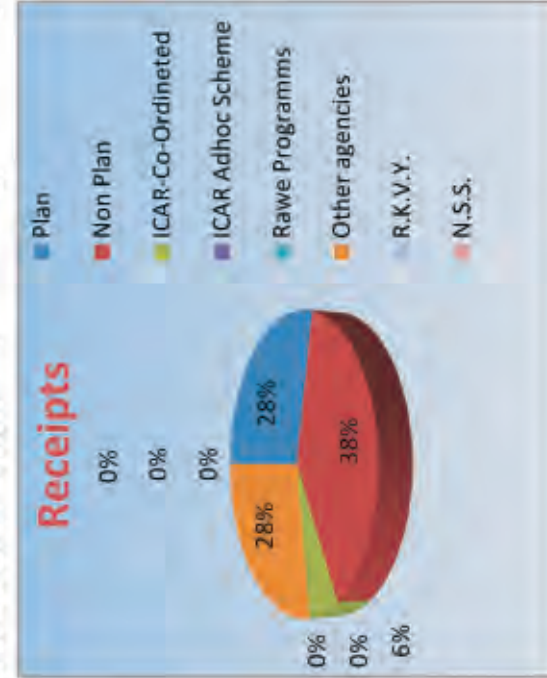
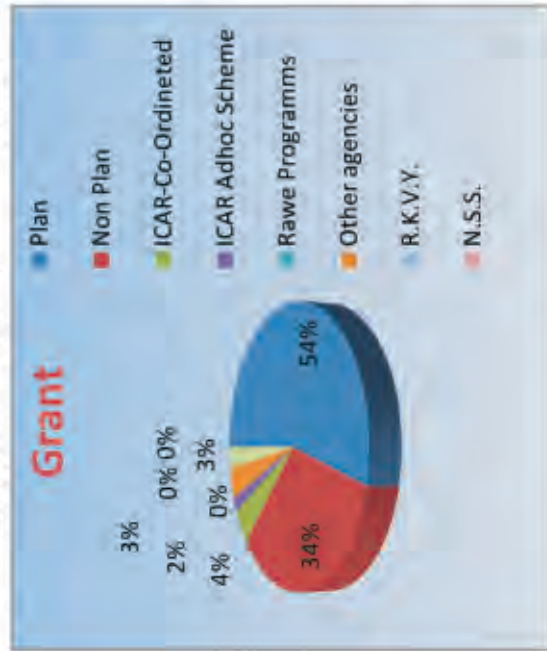
DATE : 28/07/2016

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERCENTAGE GRANT, RECEIPTS & EXPENDITURE YEAR 2015-16

Rs.in Thousand

NO	GRANT	2015-16	%	RECEIPTS	2015-16	%	EXPENDITURE	2015-16	%
1	Plan	847385	53.95	Plan	51035	28.35	Plan	953874	55.73
2	Non Plan	528857	33.67	Non Plan	68074	37.81	Non Plan	533556	31.17
3	ICAR-Co-Ordineted	68765	4.38	ICAR-Co-Ordineted	10850	6.03	ICAR-Co-Ordineted	66358	3.88
4	ICAR Adhoc Scheme	26225	1.67	ICAR Adhoc Scheme	0	-	ICAR Adhoc Scheme	24870	1.45
5	Rawe Programms	734	0.05	Rawe Programms	0	-	Rawe Programms	630	0.04
6	Other agencies	56431	3.59	Other agencies	50087	27.82	Other agencies	88161	5.15
7	R.K.V.Y.	0	-	R.K.V.Y.	0	-	R.K.V.Y.	2000	0.12
8	N.S.S.	312	0.02	N.S.S.	0	-	N.S.S.	431	0.03
9	K.V.K.Center in NAU	41937	2.67	K.V.K.Center in NAU	0	-	K.V.K.Center in NAU	41852	2.45
	Total	1570647	100.00	Total	180046	100.00	Total	1711733	100.00

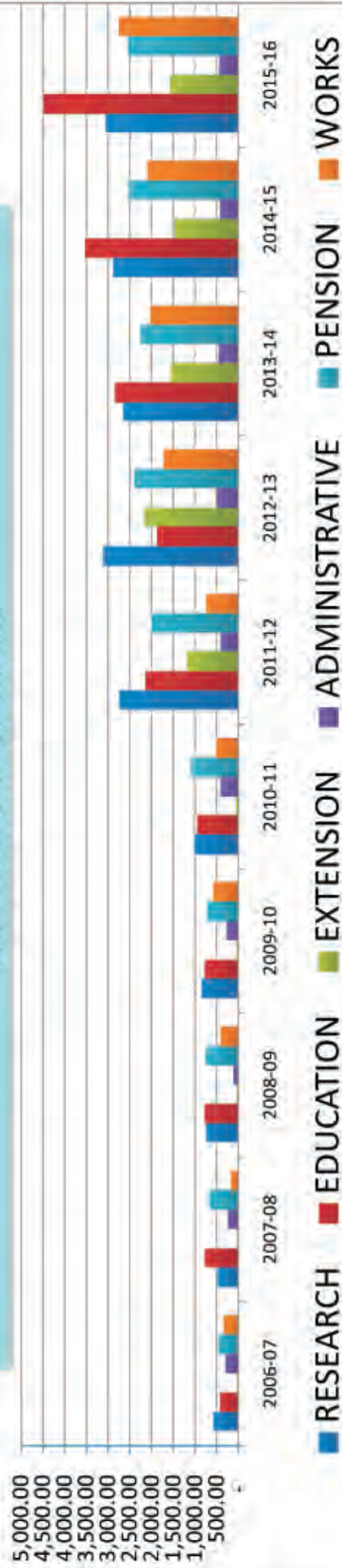


NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT.GRANT YEAR WISE EXPENDITURE OF N.A.U.

		(Rs.in Lakh)										
S.N	ACTIVITIES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	RESEARCH	587.77	479.59	747.41	851.67	1022.49	2761.17	3126.34	2656.76	2887.89	3056.81	
2	EDUCATION	437.52	780.00	804.14	785.68	953.01	2155.39	1870.39	2845.59	3538.60	4492.90	
3	EXTENSION	29.27	33.94	44.91	53.77	60.05	1185.73	2183.59	1560.17	1464.05	1569.20	
4	ADMINISTRATIVE	306.10	246.45	133.90	285.95	414.90	424.18	492.95	468.09	431.95	446.90	
5	PENSION	465.66	670.73	768.18	718.49	1101.93	2005.83	2413.90	2257.71	2534.27	2553.59	
6	WORKS	333.38	180.77	409.02	585.89	526.23	753.12	1724.50	2027.56	2108.17	2759.21	
	GRAND TOTAL	2159.70	2391.48	2907.56	3281.45	4078.61	9285.42	11811.67	11815.88	12964.93	14878.61	

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT.GRANT YEAR WISE EXPENDITURE OF N.A.U.



NAVSARI AGRICULTURAL UNIVERSITY
SUMMARY OF ACCOUNTS

YEAR : 2015-16

RECEIPTS	Rs. NP	EXPENDITURE	Rs. NP
(A) REVENUE ACCOUNTS	1,75,06,93,002.06	(A) REVENUE ACCOUNTS	1,71,17,33,187.25
(B) NON REVENUE ACCOUNTS	7,68,33,010.00	(B) NON REVENUE ACCOUNTS	5,05,67,467.59
(C) TOTAL RECEIPTS	1,82,75,26,012.06	(C) TOTAL EXPENDITURE	1,76,23,00,654.84
(D) OPENING BALANCE AS ON 01.4.2015	60,20,05,704.08	(D) CLOSING BALANCE AS ON 31.3.2016	66,72,31,061.30
(E) GRAND TOTAL	2,42,95,31,716.14	(E) GRAND TOTAL	2,42,95,31,716.14

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF REVENUE ACCOUNT FOR YEAR 2015-16

REVENUE ACCOUNT - PART-1

(In Rupees)

S.N	Particulars	Opening Balance as on 1-4-2015	University Receipts 2015-16	Grant Received 2015-16	Grand Total (3+4+5)=6	Expenditure 2015-16	Closing Balance as on 31-3-2016
1	2	3	4	5	6	7	8
(A) State Govt. Grant							
1	PLAN SCHEME	27,39,71,206.78	5,10,35,283.08	84,73,85,000.00	1,17,23,91,489.86	95,38,73,796.75	21,85,17,693.11
2	NON PLAN SCHEME	48,71,752.40	6,80,73,863.70	52,88,57,000.00	60,18,02,616.10	53,35,56,417.00	6,82,46,199.10
3	N.S.S.	3,52,555.00	0.00	3,12,350.00	6,64,905.00	4,31,290.00	2,33,615.00
SUB TOTAL :- (A)		27,91,95,514.18	11,91,09,146.78	1,37,65,54,350.00	1,77,48,59,010.96	1,48,78,61,503.75	28,69,97,507.21
(B) ICAR & Other Agencels							
1	ICAR AICRP AND 100% Scheme	2,67,10,070.56	1,08,49,766.69	6,87,65,302.00	10,63,25,139.25	6,63,58,365.25	3,99,66,774.00
2	ICAR Adhoc Scheme	23,79,123.00	0.00	2,62,25,400.00	2,86,04,523.00	2,48,70,453.00	37,34,070.00
3	ICAR Rawe Programms	1,16,882.50	0.00	7,33,868.00	8,50,750.50	6,30,281.25	2,20,469.25
4	Other Agencies Scheme	13,07,57,005.48	5,00,86,782.59	5,64,31,386.00	23,72,75,174.07	8,81,60,584.00	14,91,14,590.07
5	R.K.V.Y.	20,00,000.00	0.00	0.00	20,00,000.00	20,00,000.00	0.00
6	K.V.K. Centre in N.A.U.	-1,00,000.00	0.00	4,19,37,000.00	4,18,37,000.00	4,18,52,000.00	-15,000.00
SUB TOTAL (B) :-		16,18,63,081.54	6,09,36,549.28	19,40,92,956.00	41,68,92,586.82	22,38,71,683.50	19,30,20,903.32
GRAND TOTAL (A+B) :-		44,10,58,595.72	18,00,45,696.06	1,57,06,47,306.00	2,19,17,51,597.78	1,71,17,33,187.25	48,00,18,410.53

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF NON-REVENUE ACCOUNT FOR YEAR 2015-16

Sr. No.	Particulars	<u>NON REVENUE ACCOUNT-PART-2</u>						(In Rupees)
		Opening Balance as on 1-4-2015	University Receipt year 2015-16	Grant Received / Re-appropriation year 2015-16	Grand Total (3+4+5)=6	Expenditure year 2015-16	Closing Balance as on 31-3-2016	
1	2	3	4	5	6	7	8	
1	Deposit	5,37,64,926.60	5,47,87,851.00	0.00	10,85,52,777.60	4,08,65,497.59	6,76,87,280.01	
2	Other Advances	-1,25,850.00	9,40,700.00	0.00	8,14,850.00	10,08,000.00	-1,93,150.00	
3	Permanent advance (9500)	-86,500.00	5,000.00	0.00	-81,500.00	10,000.00	-91,500.00	
4	Donation & Interest A/c.	1,49,43,331.00	46,59,309.00	0.00	1,96,02,640.00	0.00	1,96,02,640.00	
5	Revolving Fund (Nursery B.H.2504)	14,66,937.44	3,97,901.00	0.00	18,64,838.44	1,10,655.00	17,54,183.44	
6	ICAR Revolving Fund (Mega seed)	99,41,053.05	52,36,272.00	0.00	1,51,77,325.05	46,28,303.00	1,05,49,022.05	
7	Foundation Fund	8,10,34,181.27	69,02,518.00	0.00	8,79,36,699.27	0.00	8,79,36,699.27	
8	R T I FEE	5,784.00	4,391.00	0.00	10,175.00	5,944.00	4,231.00	
9	NAU DDO BANK ACCOUNT	0.00	0.00	0.00	0.00	40,000.00	-40,000.00	
10	G.S.L.I. (9506-1)	3,245.00	38,99,068.00	0.00	39,02,313.00	38,99,068.00	3,245.00	
	TOTAL NON-REVENUE ACCOUNT	16,09,47,108.36	7,68,33,010.00	0.00	23,77,80,118.36	5,05,67,467.59	18,72,12,650.77	
	TOTAL REVENUE ACCOUNT	44,10,58,595.72	18,00,45,696.06	1,57,06,47,306.00	2,19,17,51,597.78	1,71,17,33,187.25	48,00,18,410.53	
	GRAND TOTAL :-	60,20,05,704.08	25,68,78,706.06	1,57,06,47,306.00	2,42,95,31,716.14	1,76,23,00,654.84	66,72,31,061.30	
SUMMARY OF CASH-BOOK								
1	ADM CUM ACT OFFICER	6,84,53,596.81	17,89,32,565.81	1,61,90,00,000.00	1,86,63,86,162.62	1,68,44,52,139.59	18,19,34,023.03	
2	AO SURAT	29,976.00	0.00	0.00	29,976.00	29,976.00	0.00	
3	CONTROL CASH	43,75,44,619.00	0.00	1,60,12,61,320.00	2,03,88,05,939.00	1,66,10,48,240.00	37,77,57,699.00	
4	FOUNDATION FUND	8,10,34,181.27	69,02,518.00	0.00	8,79,36,699.27	0.00	8,79,36,699.27	
5	DONATION FUND	1,49,43,331.00	46,59,309.00	0.00	1,96,02,640.00	0.00	1,96,02,640.00	
	GRAND TOTAL	60,20,05,704.08	19,04,94,392.81	3,22,02,61,320.00	4,01,27,61,416.89	3,34,55,30,355.59	66,72,31,061.30	

NAVSARI AGRICULTURAL UNIVERSITY

PART-I REVENUE ACCOUNT

DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS ANNUAL ACCOUNTS

YEAR 2015-16 (Rs. in Thousand)

Receipts	Year 2014-15	Year 2015-16	Expenditure	Year 2014-15	Year 2015-16
GENERAL FUND			GENERAL FUND		
A.I			1. (A) Expenditure of Vice Chancellors	43195	44690
Lum sum statutory Grant from the State Government under Act section 39 of (Gujarat) Navsari Agricultural University	0.00	0.00	Office & Other centers		
			(B) EXPENDITURE :-		
			(i) Research	288789	305681
1. For Institute of Agril.Navsari Transfer to the University	0.00	0.00	(ii) Education	607287	704649
			(iii) Extension	146405	156920
			TOTAL (B) :-	1042481	1167250
2 For Expenditure on Pay & Allowances & Contingencies (Recurring & Non-Recurring for proper functioning University) of Navsari Agricultural	1335807	1376554	TOTAL (A+B) :-	1085676	1211940
3. For Additional Expenditure (Recurring and Non Recurring for Proper Functioning of the University	0.00	0.00	2. Expenditure of work		
			i) Plan work (only Major & Classified works)	208218	274134
			ii) Maintenance & Repairs (M&R)	2599	1787
			TOTAL :- (2)	210817	275921
TOTAL (A.I.)	1335807	1376554	TOTAL (1+2) :-	1296493	1487861

NAVSARI AGRICULTURAL UNIVERSITY

ALL DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NON PLAN SCHEME) YEAR : 2015-16

(Rs. in Thousand)

Receipts	Last 5 Years					PLAN 2015-16 7	NON-PLAN 2015-16 8
	2011-12 2	2012-13 3	2013-14 4	2014-15 5	2015-16 6		
(a) Tuition Fee	4672	7997	9227	10705	13209	8611	4598
(b) Examination Fee	1386	2025	2525	2710	3425	2313	1112
(c) Payment Sheet Fee	0	0	0	0	11231	8479	2752
(d) Students Registration & Other Fee	0	0	0	0	19391	10914	8477
(e) Rent from building & house	3148	4697	3802	4317	1059	0	1059
(f) Farm production	15729	13256	14069	16529	14677	7406	7271
(g) Dairy production	1815	2613	3284	3302	4196	3945	251
(h) Sale of application form	50	117	50	337	1348	92	1256
(i) Backary Production	0	0	0	0	133	0	133
(j) Gust House Income	0	0	0	0	661	368	293
(k) Other misc. receipts	11858	18116	9506	26833	13504	8279	5225
(l) Interest on fix deposit	14558	17477	25122	29341	35621	0	35621
Total (A. II)	53216	66298	67585	94074	118455	50407	68048

GRANT RECEIVED FROM OTHER SOURCE	Year 2014-15	Year 2015-16	A.III EXPENDITURE TOWARDS	Year 2014-15	Year 2015-16
(A) I.C.A.R. New Delhi					
a) ICAR Sch. Co-ord. Project	60254	79615	a) ICAR Sch. Co-ord. Project	67584	66358
b) Ad-hoc Development Scheme	40545	26225	b) Ad-hoc Development Scheme	39507	24870
c) Rawe Programs	600	734	c) Rawe Programs by ICAR	576	630
d) NAIP scheme	521	0	d) NAIP scheme	421	0
e) K.V.K. in NAU	36144	41937	e) K.V.K. in NAU	36244	41852
Sub Total A	138064	148511	Sub Total A	144332	133710
(B) Other sources					
(1) Other Agencies	50997	106518	(1) Other Agencies	109824	88161
(2) R K V Y	7000	0	(2) R K V Y	11950	2000
Sub Total B	57997	106518	Sub Total B	121774	90161
GRAND TOTAL(A+B)	196061	255029	GRAND TOTAL(A+ B)	266106	223871

NAVSARI AGRICULTURAL UNIVERSITY
Receipt & Expenditure Statement

Year : 2015-16

(Rs. in Thousand)

RECEIPT HEAD	RECEIPTS		EXPENDITURE HEAD	EXPENDITURE	
	2014-15	2015-16		2014-15	2015-16
A. Total Receipts (ICAR & Oth.Ag)					
(a) ICAR Scheme Project	1,08,108	1,06,574	(a) ICAR Scheme Project	1,10,203	91,858
(b) Scheme Financed by Other agencies	81,266	1,06,518	(b) Scheme Financed by Other agencies	1,21,775	90,161
(c) KVK Centre in NAU	36,144	41,937	(c) KVK Centre in NAU	36,244	41,852
Total (A)	2,25,518	2,55,029		2,68,222	2,23,871
B. Total Receipts (Revenue)					
(i) Revenue Accounts	16,55,399	17,50,692	(i) Revenue Accounts	15,64,715	17,11,734
(ii) Add. Opening Balance	3,49,975	4,41,059	(ii) Add. Closing Balance	4,40,659	4,80,017
Grand Total (B)	20,05,374	21,91,751	Grand Total (A)	20,05,374	21,91,751
C. Total Receipts (Non Revenue)					
(i) Non Revenue Account	1,20,500	76,833	(i) Non Revenue Account	85,879	50,566
(ii) Add. Opening Balance	1,26,726	1,60,947	(ii) Add. Closing Balance	1,61,347	1,87,214
Grand Total (C)	2,47,226	2,37,780	Grand Total (B)	2,47,226	2,37,780
Grand Total (B)+(C)	22,52,600	24,29,531	Grand Total (B)	22,52,600	24,29,531

NAVSARI AGRICULTURAL UNIVERSITY
FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2015-16

(Rs. in Thousand)

S.N	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	218561	133597	352158	11190	6114	17304	243726	103443	347169
2	EDUCATION	246194	389209	635403	26069	61837	87906	363091	426294	789385
3	EXT.EDU	382630	6051	388681	13776	123	13899	347057	3819	350876
	GRAND TOTAL	847385	528857	1376242	51035	68074	119109	953874	533556	1487430
1	2415-AGRIL.RES.	215558	108797	324355	10852	4214	15066	241603	83831	325434
2	2415-AGRIL.EDU.	276182	386643	662825	26067	61901	87968	362741	423867	786608
3	2415-AGRIL.R & E TASP	352410	8763	361173	13776	70	13846	347057	5786	352843
4	2415-L.R.S.-AH.& VETY.	3003	4575	7578	338	319	657	2123	3239	5362
5	2702-AREA DEVELOPMENT	0	6146	6146	0	263	263	0	3540	3540
6	2575-SPL & BACKWARD AREA	232	13933	14165	2	1307	1309	350	13293	13643
	GRAND TOTAL :-	847385	528857	1376242	51035	68074	119109	953874	533556	1487430

NAVSARI AGRICULTURAL UNIVERSITY
FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ALL SCHEME YEAR 2015-16

(Rs. in Thousand)

S.R	PARTICULARS	GRANTS						UNIVERSITY RECEIPT						TOTAL						EXPENDITURE			
		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL	
		2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14										
A. RESEARCH																							
1	PLAN	203421	251345	218561	12754	12869	11190	216175	264214	229751	206600	280285	243726										
2	NON PLAN	101326	153637	133597	5380	7031	6114	106706	160668	139711	82027	118959	103443										
3	ICAR & OTHER AGENCIES	111820	130815	113752	8091	23462	20402	119911	154277	134154	158166	160489	139556										
	TOTAL (A) :-	416567	535797	465910	26225	43362	37706	442792	579159	503616	446793	559733	486725										
B. EDUCATION																							
1	PLAN	582585	283123	246194	19644	29979	26069	602229	313102	272263	452418	417555	363091										
2	NONPLAN	310845	447590	389209	50830	71113	61837	361675	518703	451046	408685	490238	426294										
3	ICAR & OTHER AGENCIES	43329	31485	27378	19251	45471	39540	62580	76956	66918	69291	42219	36712										
	TOTAL (B) :-	936759	762198	662781	89725	146563	127446	1026484	908761	790227	930394	950012	826097										
C. EXTENTION																							
1	PLAN	136210	440025	382630	5426	15842	13776	141636	455867	396406	145320	399116	347057										
2	NONPLAN	1135	6959	6051	40	141	123	1175	7100	6174	1085	4392	3819										
3	ICAR & OTHER AGENCIES	4768	13039	11338	0	1142	993	4768	14181	12331	2406	7112	6184										
	TOTAL (C) :-	142113	460023	400019	5466	17125	14892	147579	477148	414911	148811	410620	357060										
	D. GRAND TOTAL : (A+B+C)	1495439	1758018	1528710	121416	207050	180044	1616855	1965068	1708754	1525998	1920365	1669882										
1	PLAN	922216	974493	847385	37824	58690	51035	960040	1033183	898420	804338	1096956	953874										
2	NONPLAN	413306	608186	528857	56250	78285	68074	469556	686471	596931	491797	613589	533556										
3	ICAR & OTHER AGENCIES	159917	175339	152468	27342	70075	60935	187259	245414	213403	229863	209820	182452										
	GRAND TOTAL :(A+B+C)=D	1495439	1758018	1528710	121416	207050	180044	1616855	1965068	1708754	1525998	1920365	1669882										

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

PLAN SCHEME
આયોજિત યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

(In Rupees)

YEAR : 2015-16

Sr.No.	Opening Balance as on 1-4-2015	University Receipts 2015-16	Grant Received From State Govt. 2015-16	Grand Total (2+3+4=5)	Expenditure 2015-16	Closing Balances on 31-3-2016	Spill Over Grant Up to Dec-16	Closing Balance after Spill Over Grant as on 31-03-2016
1	2	3	4	5	6	7	8	9
GOVT. BUDGET HEAD								
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-01-004-029 (RESEARCH)							
N	1,44,29,809.88	81,01,232.20	14,90,97,000.00	17,16,28,042.08	16,58,81,454.00	57,46,588.08	57,46,588.08	0.00
W	2,04,57,607.00	0.00	19,60,000.00	2,24,17,607.00	2,01,55,237.00	22,62,370.00	22,62,370.00	0.00
	3,48,87,416.88	81,01,232.20	15,10,57,000.00	19,40,45,649.08	18,60,36,691.00	80,08,958.08	80,08,958.08	0.00
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research							
	Detailed Head : (3135) Grant-in-aid to University							
	2415-01-150-016 (RESEARCH)							
N	29,03,775.50	6,27,924.88	1,88,65,000.00	2,23,96,700.38	1,39,94,171.75	84,02,528.63	0.00	84,02,528.63
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	29,03,775.50	6,27,924.88	1,88,65,000.00	2,23,96,700.38	1,39,94,171.75	84,02,528.63	0.00	84,02,528.63
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-01-277-027 (EDUCATION)							
N	20,91,882.50	2,59,01,039.00	24,00,62,000.00	26,80,54,921.50	26,24,75,373.00	55,79,548.50	24,24,375.00	31,55,173.50
W	2,53,88,000.00	0.00	0.00	2,53,88,000.00	2,31,04,575.00	22,83,425.00	22,83,425.00	0.00
	2,74,79,882.50	2,59,01,039.00	24,00,62,000.00	29,34,42,921.50	28,55,79,948.00	78,62,973.50	47,07,800.00	31,55,173.50
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-01-277-041 (Works) (EDUCATION)							
N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W	7,63,81,369.00	1,66,100.00	59,00,000.00	8,24,47,469.00	7,71,60,909.00	52,86,560.00	52,86,560.00	0.00
	7,63,81,369.00	1,66,100.00	59,00,000.00	8,24,47,469.00	7,71,60,909.00	52,86,560.00	52,86,560.00	0.00

Sr.No.	Opening Balance as on 1-4-2015	University Receipts 2015-16	Grant Received From State Govt. 2015-16	Grand Total (2+3+4=5)	Expenditure 2015-16	Closing Balances on 31-3-2016	Spill Over Grant Up to Dec-16	Closing Balance after Spill Over Grant as on 31-03-2016
1	2	3	4	5	6	7	8	9
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education, Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University							
	2415-01-277-034 (EXTENSION EDUCATION)							
N	17,79,272.53	8,52,430.00	2,87,20,000.00	3,13,51,702.53	3,00,73,030.00	12,78,672.53	11,94,912.00	83,760.53
W	0.00	0.00	15,00,000.00	15,00,000.00	10,00,000.00	5,00,000.00	5,00,000.00	0.00
	17,79,272.53	8,52,430.00	3,02,20,000.00	3,28,51,702.53	3,10,73,030.00	17,78,672.53	16,94,912.00	83,760.53
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University							
	2415-01-796-032 (EXTENSION EDUCATION)							
N	1,32,12,155.73	51,25,714.00	7,15,84,000.00	8,99,21,869.73	7,71,73,094.00	1,27,48,775.73	8,94,821.00	1,18,53,954.73
W	8,51,99,577.00	0.00	15,65,00,000.00	24,16,99,577.00	11,77,15,877.00	12,39,83,700.00	12,39,83,700.00	0.00
	9,84,11,732.73	51,25,714.00	22,80,84,000.00	33,16,21,446.73	19,48,88,971.00	13,67,32,475.73	12,48,78,521.00	1,18,53,954.73
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University							
	2415-01-796-049 (EXTENSION EDUCATION)							
N	2,60,08,639.52	77,98,011.00	11,43,26,000.00	14,81,32,650.52	11,74,68,848.00	3,06,63,802.52	6,00,000.00	3,00,63,802.52
W	0.00	0.00	1,00,00,000.00	1,00,00,000.00	36,26,111.00	63,73,889.00	63,73,889.00	0.00
	2,60,08,639.52	77,98,011.00	12,43,26,000.00	15,81,32,650.52	12,10,94,959.00	3,70,37,691.52	69,73,889.00	3,00,63,802.52
8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University							
	2415-01-796-056 (RESEARCH)							
N	49,41,828.65	21,22,632.00	4,35,86,000.00	5,06,50,460.65	4,15,71,812.00	90,78,648.65	35,43,327.00	55,35,321.65
W	0.00	0.00	20,50,000.00	20,50,000.00	0.00	20,50,000.00	20,50,000.00	0.00
	49,41,828.65	21,22,632.00	4,56,36,000.00	5,27,00,460.65	4,15,71,812.00	1,11,28,648.65	55,93,327.00	55,35,321.65

Sr.No.	Opening Balance as on 1-4-2015	University Receipts 2015-16	Grant Received From State Govt. 2015-16	Grand Total (2+3+4=5)	Expenditure 2015-16	Closing Balance on 31-3-2016	Spill Over Grant Up to Dec-16	Closing Balance after Spill Over Grant grant as on 31-03-2016
1	2	3	4	5	6	7	8	9
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-070 (RESEARCH)							
N	10,61,581.47	3,37,858.00	26,28,000.00	40,27,439.47	17,56,389.00	22,71,050.47	8,00,000.00	14,71,050.47
W	285.00	0.00	3,75,000.00	3,75,285.00	3,67,151.00	8,134.00	8,134.00	0.00
	10,61,866.47	3,37,858.00	30,03,000.00	44,02,724.47	21,23,540.00	22,79,184.47	8,08,134.00	14,71,050.47
10	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575-01-305-163 (EXTENSION EDUCATION)							
N	1,15,423.00	2,342.00	2,32,000.00	3,49,765.00	3,49,765.00	0.00	0.00	0.00
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,15,423.00	2,342.00	2,32,000.00	3,49,765.00	3,49,765.00	0.00	0.00	0.00
GRAND TOTAL	27,39,71,206.78	5,10,35,283.08	84,73,85,000.00	1,17,23,91,489.86	95,38,73,796.75	21,85,17,693.11	15,79,52,101.08	6,05,65,592.03

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES, CONTINGENCY, NON REC, & WORKS FOR STATE GOVT. PLAN SCHEME

YEAR :- 2015-16

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTINGENCIES	NON REC	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029 (RESEARCH)	2,51,44,858.00	2,34,80,944.00	4,86,25,802.00	9,86,20,494.00	1,86,35,158.00	2,01,55,237.00	18,60,36,691.00
2	State Share Agri. Scheme 25% 2415 01 150 016 (RESEARCH)	0.00	0.00	0.00	1,39,94,171.75	0.00	0.00	1,39,94,171.75
3	Agricultural Education 2415 01 277 027 (EDUCATION)	6,21,38,966.00	7,65,59,981.00	13,86,98,947.00	8,87,03,612.00	3,50,72,814.00	2,31,04,575.00	28,55,79,948.00
4	Agricultural Education (WORKS) 2415 01 277 041 (EDUCATION)	0.00	0.00	0.00	0.00	0.00	7,71,60,909.00	7,71,60,909.00
5	Extension Education Programme 2415 01 277 034 (EXTENSION EDU.)	45,47,450.00	51,94,760.00	97,42,210.00	1,46,34,718.00	56,96,102.00	10,00,000.00	3,10,73,030.00
6	2415 – Ext.Edu. Programme in Tribal Area. 2415 01 796 032 (EXTENSION EDU.)	1,64,10,430.00	2,03,19,550.00	3,67,29,980.00	2,23,28,730.00	1,81,14,384.00	11,77,15,877.00	19,48,88,971.00
7	Extension Education Programme in Tribal Area 2415 01 796 049 (EXTENSION EDU.)	4,37,21,403.00	5,03,66,937.00	9,40,88,340.00	1,54,77,674.00	79,02,834.00	36,26,111.00	12,10,94,959.00
8	Agriil. Research Programme in Tribal Area 2415 01 796 056 (RESEARCH)	71,41,375.00	87,77,724.00	1,59,19,099.00	1,91,14,139.00	65,38,574.00	0.00	4,15,71,812.00
9	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070 (RESEARCH)	1,98,734.00	1,88,788.00	3,87,522.00	13,68,867.00	0.00	3,67,151.00	21,23,540.00
10	AER-8 Agricultural School, Waghai 2575 01 305 163 (EXTENSION EDU.)	0.00	0.00	0.00	2,74,805.00	74,960.00	0.00	3,49,765.00
GRAND TOTAL (PLAN)		15,93,03,216.00	18,48,88,684.00	34,41,91,900.00	27,45,17,210.75	9,20,34,826.00	24,31,29,860.00	95,38,73,796.75

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE SCHEMEWISE WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2015-16

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
		Demand No.2			
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 01 Crop Husbandry			
		Minor Head : 004 Research.			
		Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University			
		Detailed Head : (3115) Grant-in-aid to University			
	2415 01 004 029				
1	301/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	REGISTRAR, NAVSARI	0.00	43,69,306.00
2	303/12927/01	RESEARCH & DEVELOPMENT OF AGRIL. IMPLEMENTS FOR BLACK SOILS OF SOUTH GUJARAT	PRINCIPAL, NMCA, NAVSARI	0.00	5,59,870.00
3	303/12933/00	GENETIC IMPROVEMENT & PHYSIOLOGICAL EVALUATION OF GINGER TURMERIC & SESBINIA (DHANCHA) & CROTALAZIA (SUNN HEMP) FOR GREEN MANURING (12934)	PRINCIPAL, NMCA, NAVSARI	16,475.00	4,49,144.00
4	303/12936/00	RESEARCH ON TILLAGE TECHNOLOGY	PRINCIPAL, NMCA, NAVSARI	2,18,162.00	4,94,946.00
5	303/12939/00	SCHEME ON FORECASTING WEATHER & PEST & DISEASE	PRINCIPAL, NMCA, NAVSARI	0.00	1,79,313.00
6	303/12947/00	STRENGTHENING RESEARCH IN BIOLOGICAL CONTROL OF CROP PESTS	PRINCIPAL, NMCA, NAVSARI	32,840.00	5,02,533.00
7	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NAVSARI	PRINCIPAL, NMCA, NAVSARI	3,000.00	21,21,602.00
8	303/12024/00	STRENGTHENING FOOD QUALITY TESTING LABORATORY, NAVSARI(12948)	PRINCIPAL, NMCA, NAVSARI	0.00	97,03,892.00
9	303/12912/00	RESEARCH STUDIES ON FORAGE CROPS GRASSLAND MANAGEMENT AND FODDER DEVELOPMENT IN SOUTH GUJARAT	PRINCIPAL, NMCA, NAVSARI	16,350.00	84,989.00
10	303/12929/02	RESEARCH IN WEED CONTROL	PRINCIPAL, NMCA, NAVSARI	23,887.00	5,16,912.00
11	303/12131/00	RESEARCH ON ECO-FRIENDLY BIOLOGICAL FERTILIZER	PRINCIPAL, NMCA, NAVSARI	0.00	11,70,031.00
12	307/12018/00	STRENGTHENING RESEARCH IN SUGARCANE, NAVSARI CENTRE OF EXELLANCE ON SUGARCANE (12142)	RES.SCIENTIST SUGARCANE, NAVSARI	2,78,837.00	23,43,082.00
13	311/12003/00	STRENGTHENING OF RESEARCH IN RICE	RES. SCIE. (S&W), (UBHARAT) NAVSARI	32,020.00	16,65,363.00
14	311/12027/00	STRENGTHENING OF SALINITY RESEARCH, DANTI UBHARAT	RES. SCIE. (S&W), (UBHARAT) NAVSARI	2,24,080.00	28,20,103.00
15	311/12023/00	STRENGTHENING OF AQUA-AGRO MODEL FOR COSTAL SALT AFFECTED AREAS OF PUBLIC PRIVATE PARTNERSHIP(12945)	RES. SCIE. (S&W), (UBHARAT) NAVSARI	0.00	27,45,200.00
16	329/12013/00	RESEARCH IN VEGETABLE CROPS	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,19,055.00	10,57,539.00
17	329/12095/00	STRENGTHENING OF HORTICULTURAL RESEARCH & DEVELOPMENT ACTIVITIES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,17,786.00	14,82,994.00
18	329/12935/00	CENTRE OF EXCELLENCE ON POST HARVEST TECHNOLOGY	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,00,018.00	33,96,764.00
19	311/12937/00	RESEARCH ON LAND USE PLANNING	RES.SCI. (S&W), NAVSARI	0.00	13,48,457.00
20	311/12026/00	MAXIMIZATION OF THE TOTAL FACTOR PRODUCTIVITY OF BANANA PRODUCTION SYSTEM THROUGH VALUE ADDITION AND BY PRODUCT UTILIZATION, NAVSARI (12949)	RES.SCI. (S&W), NAVSARI	3,94,843.00	22,75,306.00
21	313/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON RESEARCH	RES.SCI. COTTON, SURAT	1,08,264.00	74,40,269.00
22	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	RES.SCI. COTTON, SURAT	0.00	33,70,904.00
23	314/12006/00	STRENGTHENING OF RESEARCH IN SORGHUM	RES.SCI. SORGHUM, SURAT	1,31,994.50	54,21,135.00
24	317/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON .BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	3,41,635.00	50,12,499.00
25	318/12006/00	STRENGTHENING OF RESEARCH IN SORGHUM	ASSTT.RES.SCI., TANCHHA	41,460.00	20,28,408.00
26	320/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	20,000.00	8,82,822.00
27	320/12096/00	ESTABLISHMENT OF COTTON WILT CONTROL RESEARCH STATION	ASSTT.RES.SCI. HANSOT	35,052.00	15,93,692.00
28	321/12015/00	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY, VYARA (12139)	ASSO.RES. SCI. VYARA	23,260.00	23,66,185.00
29	328/12007/00	STRENGTHENING OF RESEARCH IN PULSES PHASE-2	NODEL OFFICER, MEGA SEED, NAVSARI	66,048.00	32,64,183.00
30	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI PHASE-II (12098)	NODEL OFFICER, MEGA SEED, NAVSARI	37,498.00	33,87,686.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
31	328/12027/00	STRENGTHENING OF SEED TECHNOLOGY CELL FOR SEED PRODUCTION AND DISTRIBUTION THROUGH SEED VILLAGE CONCEPT, NAVSARI PHASE-II (12141)	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	19,59,742.00
32	329/12092/00	STRENGTHENING OF TISSUE CULTURE RESEARCH & DEVELOPMENT AT ALL CAMPUSES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	20,49,823.00
33	329/12940/00	ESTABLISHMENT OF FRUIT & VEGETABLE PACKAGING RESEARCH CENTER	PRINCIPAL, ASPEE COLLEGE, NAVSARI	26,820.00	6,68,565.00
34	329/12950/00	ESTABLISHMENT OF CENTRE ON ENVIRONMENTAL STUDIES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	15,69,154.00
35	329/12097/00	STRENGTHENING OF DEPARTMENT OF BIO-TECHNOLOGY	PRINCIPAL, ASPEE COLLEGE, NAVSARI	50.00	52,93,718.00
36	329/12137/00	RESEARCH IN PAPAYA	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	3,79,997.00
37	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE -II, NAVSARI (12136)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	2,65,170.00	33,37,586.00
38	329/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	36,61,530.00
39	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLES ESPECIALLY IN OKRA, BRINJAL, TOMATO AND CAPSICUM, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	33,375.00	18,50,636.00
40	329/12022/00	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI (12903)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	4,64,584.70	17,32,523.00
41	329/12025/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA, NAVSARI PHASE-II (12140)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	24,765.00	18,45,118.00
42	331/12303/04	ESTT. OF ELITE HERDS OF SURTI BUFFALOES AND NUCLEUS HERDS & HKF COWS (12303-12)	RES.SCI. (LRS), NAVSARI	36,55,968.00	1,33,63,970.00
43	331/12953/00	STRENGTHENING OF LIVESTOCK & VETERINARY COMPONENT	RES.SCI. (LRS), NAVSARI	4,00,736.00	19,77,243.00
44	332/12134/00	EXPANSION OF PLANNING EVALUATION PROGRAMMING MONITORING & MONITORING CELL (12938)	DIRECTOR OF RES., NAVSARI	2,060.00	12,18,431.00
45	332/12712/5B	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	DIRECTOR OF RES., NAVSARI	0.00	4,89,228.00
46	328/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	4,884.00	8,23,508.00
47	337/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (NARP)	PRINCIPAL, COA, (NARP), BHARUCH	38,286.00	6,49,864.00
48	342/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	2,77,489.00
49	319/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, AGHHALIA	ASSTT. RES. SCI., ACHHALIA	39,552.00	6,82,931.00
50	330/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI., MANGROL	0.00	3,19,976.00
51	318/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, TANCHHA	ASSTT.RES.SCI., TANCHHA	0.00	96,447.00
52	328/12946/0B	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES) NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	46,040.00	12,80,762.00
53	311/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), NAVSARI (NARP)	RES. SCI. (NARP), S&W, NAVSARI	1,08,100.00	8,49,438.00
54	321/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), VYARA	ASSO. RES. SCI. (PADDY), VYARA	14,242.00	3,79,994.00
55	326/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	2,66,025.00
56	342/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	1,29,368.00
57	314/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, CROPS, SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	0.00	1,39,997.00
58	330/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI., MANGROL	6,300.00	2,09,971.00
59	342/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (SORGHUM), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	1,39,925.00
60	317/12946/0F	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (COTTON)	ASSO. RES. SCI. COTTON, BHARUCH	0.00	1,60,500.00
61	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXE. ENGI., NAVSARI	0.00	40,25,056.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
62	341/12951/00	ESTABLISHMENT OF RESEARCH CENTRE ON AGRICULTURE MARKETING	PRINCIPAL, ABM, NAVSARI	4,776.00	5,12,907.00
63	329/12028/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA PHASE-III	PRINCIPAL, ASPEE COLLEGE, NAVSARI	67,610.00	20,54,314.00
64	329/12029/00	DEVELOPMENT OF BAMBOO RESOURCE CENTER	PRINCIPAL, ASPEE COLLEGE, NAVSARI	3,738.00	14,74,042.00
65	329/12030/00	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODEL FOR COASTAL AREA OF SOUTH GUJARAT , DANDI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,74,735.00	10,10,903.00
66	328/12034/00	DEVELOPMENT OF ABIOTIC STRESS TOLERANT VARIETIES OF PIGEON PEA. NAVSARI	MODEL OFFICER, MEGA SEED, NAVSARI	13,095.00	5,96,231.00
67	307/12035/00	BREEDING SUGARCANE FOR DROUGHT TOLERANCE AND ADOPTION TO CLIMATE CHANGE.	RES.SCIENTIST SUGARCANE, NAVSARI	84,945.00	9,78,875.00
68	329/12036/00	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTHERN GUJARAT	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	9,04,745.00
69	311/12037/00	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI	RES. SCI. (S&W), NAVSARI	0.00	30,09,454.00
70	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	465.00	8,53,798.00
71	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.	MODEL OFFICER, MEGA SEED, NAVSARI	32,044.00	12,71,126.00
72	343/12040/00	ESTABLISHMENT OF POULTRY UNIT AT NAVSARI	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	24,327.00	3,15,372.00
73	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,82,000.00	14,50,835.00
74	303/12042/00	INTERLOCKING AND EXPLORING POTENTIALITY FOR HORTICULTURAL CROPS IN SOUTH GUJARAT AT NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	8,48,172.00
75	311/12037/00/R	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI.	RES.SCI. (S&W), NAVSARI	0.00	10,86,406.00
76	328/12007/00/R	STRENGTHENING OF RESEARCH IN PULSES PHASE-2	MODEL OFFICER, MEGA SEED, NAVSARI	0.00	3,14,865.00
77	328/12016/00/R	STRENGTHENING RESEARCH ON PULSES, NAVSARI PHASE-II (12098)	MODEL OFFICER, MEGA SEED, NAVSARI	0.00	3,09,252.00
78	317/12009/00/R	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	0.00	4,99,965.00
79	318/12006/00/R	STRENGTHENING OF RESEARCH IN SORGHUM	ASSTT.RES.SCI., TANCHHA	0.00	11,55,782.00
80	329/12022/00/R	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI	PRINCIPAL, ASPEE COLLEGE	0.00	83,524.00
81	329/12036/00/R	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTH GUJARAT.	PRINCIPAL, ASPEE COLLEGE	0.00	12,89,400.00
82	329/12041/00/R	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI	PRINCIPAL, ASPEE COLLEGE	0.00	33,72,562.00
83	329/12095/00/R	STRENGTHENING OF HORTICULTURE RESEARCH & DEVE ACTIVITIES. (ASPEE) NAVSARI	PRINCIPAL, ASPEE COLLEGE	0.00	2,19,606.00
84	343/12040/00/R	ESTABLISHMENT OF POULTRY UNIT AT NAVSARI	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	1,03,572.00
85	335/12242/0A/R	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./ FORESTRY/AT NAVSARI	EXE. ENGL., NAVSARI	0.00	1,62,82,102.00
(1) Total:-				81,01,232.20	16,58,81,454.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
		Demand No.2			
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 01 Crop Husbandry			
		Minor Head : 004 Research.			
		Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University			
		Detailed Head : (3115) Grant-in-aid to University			
		2415 01 004 029 (WORKS)			
1	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	RES.SCI. COTTON, SURAT	0.00	99,952.00
2	317/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSO. RES. SCI. COTTON, BHARUCH	0.00	99,450.00
3	319/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI., ACHHALIA	0.00	99,878.00
4	323/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT.RES.SCI. (WHEAT), BARDOLI	0.00	99,892.00
5	326/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	99,898.00
6	333/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSO. RES. SCI., (NIGER), VANARASI	0.00	99,882.00
7	328/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	1,00,000.00
8	330/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI., MANGROL	0.00	1,00,000.00
9	307/12600/0N	CLASSIFIED WORKS, SUGARCANE, NAVSARI	RES.SCIENTIST SUGARCANE, NAVSARI	0.00	75,000.00
10	313/12600/0N	CLASSIFIED WORKS, COTTON, SURAT	RES.SCI. COTTON, SURAT	0.00	74,700.00
11	314/12600/0N	CLASSIFIED WORKS, SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	0.00	1,09,925.00
12	317/12600/0N	CLASSIFIED WORKS, COTTON, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	0.00	75,000.00
13	319/12600/0N	CLASSIFIED WORKS, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	0.00	73,945.00
14	321/12600/0N	CLASSIFIED WORKS, VYARA	ASSO.RES.SCI., VYARA	0.00	75,000.00
15	323/12600/0N	CLASSIFIED WORKS, BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	0.00	74,841.00
16	324/12600/0N	CLASSIFIED WORKS,COTTON, GANDEVI	ASSO. RES. SCI., (HORTI) RFRS, GANDEVI	0.00	67,564.00
17	325/12600/0N	CLASSIFIED WORKS,COTTON, PARIYA	RES. SCI., (HORTI) PARIYA	0.00	74,998.00
18	326/12600/0N	CLASSIFIED WORKS, BOTANY, WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	74,987.00
19	328/12600/0N	CLASSIFIED WORKS, BOTANY, NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	75,000.00
20	329/12600/0N	CLASSIFIED WORKS (ASPEE COLLAGE) NAVSARI	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	74,278.00
21	330/12600/0N	CLASSIFIED WORKS MANGROL	ASSTT. RES. SCI., MANGROL	0.00	74,539.00
22	331/12600/0N	CLASSIFIED WORKS (L.R.S.) NAVSARI	RES.SCI. (LRS), NAVSARI	0.00	74,765.00
23	333/12600/0N	CLASSIFIED WORKS,VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	0.00	74,260.00
24	313/01534/00/R	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	RES.SCI. COTTON, SURAT	0.00	24,629.00
25	335/12712/5D/R	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXE. ENGL., NAVSARI	0.00	1,81,82,854.00
		(2) Total:-		0.00	2,01,55,237.00
		Demand No.2			
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 01 Crop Husbandry			
		Minor Head : 150 State Share for ICAR.			
		Sub Head : (9) AER-9 State Share in Council of Agri.Research			
		Detailed Head : (3135) Grant-in-aid to University			
		2415 01 150 016			
1		AS PER STATEMENT	STATE SHARE FOR COORDINATED RESEARCH PROJECT IN AGRICULTURAL SCIENCE AS PER STATEMENT	6,27,924.88	1,37,84,078.00
2	303/15090	RAWE Programme	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	98,382.50
3	329/15091	RAWE Programme	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	1,11,711.25
		(3) Total:-		6,27,924.88	1,39,94,171.75

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
		Demand No.2			
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 01 Crop Husbandry			
		Minor Head : 277- Education.			
		Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University			
		Detailed Head : (3115) Grant-in-aid to University			
	2415 01 277 027				
1	301/12236/00	ESTABLISHMENT OF THE OFFICE OF THE DIRECTOR OF STUDENTS WELFARE AND PLACEMENT CELL	DSW, NAVSARI	0.00	11,88,092.00
2	301/12967/0A	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	REGISTRAR, NAVSARI	0.00	34,20,301.00
3	301/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	DSW, NAVSARI	1,000.00	33,79,210.00
4	301/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP (DSW)	DSW, NAVSARI	0.00	2,31,000.00
5	301/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (DSW)	DSW, NAVSARI	0.00	3,14,000.00
6	302/12240/00	ESTABLISHMENT OF AGRO. ITI CENTRE FOR AGRICULTURE & HORTICULTURE	DIRECTOR EXT. EDU., NAVSARI	16,220.00	9,90,723.00
7	303/12926/00	MODERNIZATION OF THE DEPARTMENT OF AGRICULTURE COLLEGES	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	1,650.00	52,11,707.00
8	303/12712/02	LAND SCAPING AT UNIVERSITY CAMPUS	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	21,16,677.00
9	303/12712/03	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES AT UNIVERSITY CAMPUS	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	10,31,190.00
10	303/12135/00	ESTABLISHMENT OF DEPARTMENT OF PLANT PHYSIOLOGY TISSUE CULTURE & BIOTECHNOLOGY OF AGRICULTURE COLLEGE	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	3,41,640.00	9,77,723.00
11	303/12927/00	ESTABLISHMENT OF AGRO METEOROLOGICAL CELL AT AGRIL. COLLEGES	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	2,19,336.00
12	303/12239/00	STRENGTHENING OF MICROBIOLOGY CELL	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	14,62,076.00
13	303/12968/00	ADDITIONAL FACILITIES FOR ORGANIZING RURAL AGRICULTURAL WORK EXPERIENCE (RAWE) PROGRAMME	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	10,28,055.00
14	303/12243/00	STRENGTHENING OF AGRICULTURE FACULTY AS PER THE FOURTH DEAN'S COMMITTEE REPORT FOR IMPROVEMENT IN AGRICULTURE EDUCATION (12255)	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	47,604.00	1,22,94,991.00
15	310/12971/00	ESTABLISHMENT OF CENTRAL INSTRUMENTATION LAB.	RES.SCI., SOIL SCIENCE WING, NAVSARI	75,500.00	7,36,987.00
16	311/12866/00	STRENGTHENING OF EXISTING DEPARTMENT OF WATER MANAGEMENT	RES. SCI., (S&W), NAVSARI	55,979.00	22,08,135.00
17	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE - 2, BHARUCH (12234)	PRINCIPAL, COA, BHARUCH	1,64,456.00	1,18,17,655.00
18	327/12136/00	LIBRARY FACILITIES AT UNIVERSITY CAMPUS	LIBRARIAN, NAVSARI	13,610.00	1,66,16,375.00
19	329/12237/00	STRENGTHENING OF HORTICULTURE COLLEGE (12242-B)	PRINCIPAL ASPEE COLLEGE, NAVSARI	1,17,85,235.00	6,13,74,464.00
20	329/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY PHAS-II 12242-A	PRINCIPAL, ASPEE COLLEGE, NAVSARI	3,58,947.00	4,00,62,344.00
21	329/12969/00	ESTABLISHMENT OF NEW DEPARTMENT OF BIO-TECHNOLOGY	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	43,97,196.00
22	329/12970/00	ESTABLISHMENT OF PRACTICAL TRAINING CENTRE OF HORTICULTURE STUDENT FOR THE HI-TECH HORTICULTURE.	PRINCIPAL ASPEE COLLEGE, NAVSARI	93,821.00	16,53,277.00
23	329/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, NAVSARI (12238) PHASE-2	PRINCIPAL, ASPEE COLLEGE, NAVSARI	33,990.00	46,14,548.00
24	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)	PRINCIPAL, COA, BHARUCH	34,70,580.00	4,27,83,856.00
25	339/12248/00	ESTABLISHMENT OF GUJARAT AGRICULTURAL BIOTECHNOLOGY INSTITUTE (GABI) & WOMEN TRAINING CENTRE ON TISSUE CULTURE(12256)	PRINCIPAL, GABI, SURAT	21,44,040.00	2,55,19,715.00
26	341/12988/00	POST GRADUATE PROGRAMME ON INFORMATION & COMMUNICATION TECHNOLOGY	PRINCIPAL, ABM, NAVSARI,	1,76,200.00	45,42,855.00
27	341/12973/00	STARTING P.G.PROGRAMME IN AGRI-BUSINESS MANAGEMENT	PRINCIPAL, ABM, NAVSARI	0.00	7,27,853.00
28	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, NAVSARI PHASE -II (12235)	PRINCIPAL, ABM, NAVSARI	71,20,567.00	67,07,102.00
29	343/12241/00	ESTABLISHMENT OF AGRO. ITI CENTRE FOR VETERINARY, DAIRY, POLTRY & FISHERIES	PRINCIPAL-VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	98,408.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
30	337/12246/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)	PRINCIPAL, COA, BHARUCH	0.00	3,58,545.00
31	337/12247/00/R	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH (12234)	PRINCIPAL, COA, BHARUCH	0.00	3,58,655.00
32	329/12237/00/R	STRENGTHENING OF HORTICULTURE COLLEGE (12242-B)	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	1,90,655.00
33	329/12952/00/R	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	1,17,885.00
34	335/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	EXEC.ENGL., BHARUCH WORKS	0.00	29,89,096.00
35	335/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	EXEC.ENGL., BHARUCH WORKS	0.00	7,34,686.00
(4) Total:-				2,59,01,039.00	26,24,75,373.00
1	335/12248/00/R	ESTA OF GUJ AGRIBIO INSTI (GABI) & WOMEN TRAI CENTRE ON TISSUE CIULTURE (12256)	EXEC.ENGL., GABI, SURAT	0.00	7,16,575.00
2	335/12254/00/R	STRENGTHENING OF AGRICULTURE COLLEGE PHASE-II, BHARUCH	EXEC.ENGL., BHARUCH	0.00	2,23,88,000.00
(5) Total:-				0.00	2,31,04,575.00
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 277 027 (WORKS)					
1	335/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, NAVSARI (12238) PHASE-2	EXE. ENGL., NAVSARI	1,66,100.00	4,99,109.00
2	335/12952/00	STRG OF COLLEGE OF FORESTRY PHAS-II, EXE ENG., EXE ENG, NAVSARI	EXE. ENGL., NAVSARI	0.00	4,94,123.00
3	335/12242/0D/R	CONST. OF COLLEGE FOR HORTI. POLYTEHNIC WITH HOSTEL BUILDING AND STAFF QTRS.	EXE. ENGL., NAVSARI	0.00	50,00,000.00
4	335/12242/0G/R	CONST OF RENOVATION OF EXT DRAINAGE SYSTEM EXE ENG, NAVSARI	EXE. ENGL., NAVSARI	0.00	13,498.00
5	335/12987/0A/R	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT NAU, SURAT	EXE. ENGL., SURAT	0.00	6,40,97,930.00
6	335/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	EXE. ENGL., BHARUCH	0.00	70,56,249.00
(6) Total:-				1,66,100.00	7,71,60,909.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
	Demand No.2				
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 01 Crop Husbandry			
		Minor Head : 277- Education.			
		Sub Head : (3) Extension Education Programme in Agril. Facility.			
		Detailed Head : (3115) Grant-in-aid to University			
	2415 01 277 034				
1	302/12505/00	STRENGTHENING OF THE DIRECTORATE OF EXTENSION EDUCATION AT UNIVERSITY & ZONAL LEVEL	DIRECTOR OF EXT. EDU., NAVSARI	1,955.00	11,03,930.00
2	302/12507/00	UPGRADING OF EXISTING SARDAR SMRUTI KENDRA	DIRECTOR OF EXT. EDU., NAVSARI	3,75,422.00	19,23,640.00
3	302/12940/00	ESTABLISHMENT OF CENTRE TO AGRICULTURAL EXT. INFORMATION SYSTEM(12942)	DIRECTOR OF EXT. EDU., NAVSARI	9,500.00	1,20,756.00
4	302/12304/00	ESTABLISHMENT OF UNIVERSITY EDUCATIONAL MUSEUM, NAVSARI	DIRECTOR OF EXT. EDU., NAVSARI	0.00	3,30,084.00
5	302/12305/00	STRENGTHENING OF AGRICULTURE TECHNOLOGY INFORMATION CENTRE PHASE-II (12132)	DIRECTOR OF EXT. EDU., NAVSARI	4,170.00	1,99,002.00
6	345/12306/0A	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, NAVSARI	0.00	12,19,868.00
7	340/12306/0B	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, VYARA	0.00	9,00,000.00
8	312/12306/0C	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, SURAT	0.00	12,99,431.00
9	346/12306/0D	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, WAGHAI	0.00	2,49,700.00
10	342/12306/0E	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	2,99,286.00
11	303/12145/00	STRENGTHENING OF EXTENSION WING	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	4,19,951.00
12	311/12308/00	STRENGTHENING OF SOIL & WATER MANAGEMENT TRAINING CENTRE (S&W)	RES.SCI. (S&W), NAVSARI	0.00	14,56,719.00
13	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC	PRINCIPAL ASPEE COLLEGE, NAVSARI	4,60,097.00	1,15,23,240.00
14	329/12508/00	ESTABLISHMENT OF MALI TRAINING CENTRE AT ALL CAMPUSES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	336.00	2,61,893.00
15	342/12307/00	STRENGTHENING OF TRIBAL WOMEN TRAINING CENTRE, DEDIAPADA, PHASE-II (12923)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	16,25,663.00
16	343/12253/00	ESTABLISHMENT OF LIVESTOCK INSPECTOR TRAINING CENTRE	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	950.00	9,32,232.00
17	343/12318/00	STRENGTHENING OF MOBILE AMBULATORY CLINIC & ESTABLISHMENT OF AMBULATORY CLINIC	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	6,36,782.00
18	343/12994/00	ESTABLISHMENT OF VETERINARY CLINICAL RESEARCH AND EXPERIENTIAL LEARNING COMPLEX (VCREL)	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	13,63,947.00
19	345/12943/00	ESTABLISHMENT OF DEMONSTRATION-CUM-TRAINING CENTRE FOR INLAND FISHERIES.(12311)	PROGRAMME CO-OR. KVK, NAVSARI	0.00	18,71,775.00
20	329/12138/00/R	STRENGTHENING OF HORTICULTURE POLYTECHNIC	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	4,55,088.00
21	343/12994/00/R	ESTT OF VETE CLINICAL RES & EXPERIMENTAL LEARNING COMPLEX. (VETERINARY) NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	13,80,090.00
22	345/12306/00/R	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, NAVSARI	0.00	4,99,953.00
		(7) Total:-		8,52,430.00	3,00,73,030.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 277- Education.				
	Sub Head : (3) Extension Education Programme in Agril. Facility.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 277 034 (WORKS)				
1	335/12138/00	CONSTRUCTION OF IMPLEMENTED SHED FOR HORTICULTURE POLYTECHNIC AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	10,00,000.00
		(8) Total:-		0.00	10,00,000.00
	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 – Tribal Area Sub-Plan				
	Sub Head : (5) Agril. Research Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 796 032				
1	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA (12405)	RES.SCI.(HORTI.), PARIA	1,07,940.00	77,89,007.00
2	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG) (12406)	PRINCIPAL, COA, WAGHAI	34,11,894.00	3,37,11,981.00
3	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	13,48,040.00	1,54,07,175.00
4	343/12043/00	ESTABLISHMENT OF POLYTECHNIQUE IN ANIMAL HUSBANDRY, NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	97,415.00	32,74,259.00
5	351/12044/00	ESTABLISHMENT OF COLLEGE OF FISHERIES SCIENCE, NAVSARI	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	1,60,425.00	59,91,917.00
6	335/12031/00/R	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY	EXE. ENGI., NAVSARI	0.00	1,09,98,755.00
		(9) Total:-		51,25,714.00	7,71,73,094.00
	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 – Tribal Area Sub-Plan				
	Sub Head : (5) Agril. Research Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 796 032 (WORKS)				
1	335/12031/00	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY	EXE. ENGI., NAVSARI	0.00	21,45,266.00
2	335/12032/00	STRENGTHENING OF COLLEGE OF AGRICULTURE AT WAGHAI PHASE III	EXE. ENGI., WAGHAI	0.00	2,52,92,042.00
3	335/12033/00	STRENGTHENING HORTICULTURE POLYTECHNIC, PARIA	EXE. ENGI., PARIA	0.00	7,37,104.00
4	335/12044/00	CONSTRUCTION OF BOYS HOSTEL FISHERIES COLLEGE AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	64,35,107.00
5	335/12032/00/R	STRENGTHENING OF THE COLLEGE OF AGRICULTURE, WAGHAI PHASE-III (COLLEGE OF AGRICULTURE, WAGHAI)	EXE. ENGI., NAVSARI	0.00	1,50,06,660.00
6	335/12033/00/R	STRENGTHENING OF HORTICULTURAL POLYTECHNIC, PARIA (HORTICULTURAL POLYTECHNIC, PARIA)	EXE. ENGI., PARIA	0.00	1,77,68,657.00
7	335/12403/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	EXE. ENGI., DEDIAPADA	0.00	5,03,31,041.00
		(10) Total:-		0.00	11,77,15,877.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
	Demand No.96				
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 796 Tribal Area Sub Plan			
		Sub Head : (4) Extension Education Programme in Tribal Area.			
		Detailed Head : (3115) Grant-in-aid to University			
	2415 01 796 049				
1	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE -II (12918), (12920)	PRINCIPAL, VYARA	2,17,260.00	63,97,613.00
2	338/12921/00	POLYTECHNIC IN CO-OPERATION BANKING & RURAL MANAGEMENT, WAGHAI (12919)	PRINCIPAL, COA, WAGHAI	77,045.00	62,37,576.00
3	343/12404/00	STRENGTHENING OF VETERINARY COLLEGE, NAVSARI PHASE-5 (12985),(12996),(12917), (12922), (VKY)	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	73,89,488.00	9,24,14,538.00
4	344/12984/00	STRENGTHENING OF AGRICULTURE ENGINEERING POLYTECHNIC, DEDIAPADA. (VKY)	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	1,14,218.00	1,10,32,847.00
5	343/12404/00/R	STRENGTHENING OF VETERINARY COLLEGE, NAVSARI PHASE-5 (12985),(12996),(12917), (12922), (VKY)	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	13,86,274.00
		(11) Total:-		77,98,011.00	11,74,68,848.00
1	335/12404/00	CONSTRUCTION OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAU, NAVSARI	EXE. ENGL., NAVSARI	0.00	36,26,111.00
		(12) Total:-		0.00	36,26,111.00
	Demand No.96				
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 796 – Tribal Area Sub-Plan			
		Sub Head : (5) Agri. Research Programme in Tribal Area.			
		Detailed Head : (3115) Grant-in-aid to University			
	2415 01 796 056				
1	303/12011/00	RESEARCH STUDIES ON MULBERRY SERICULTURE IN SOUTH GUJARAT REGION	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	200.00	16,86,023.00
2	329/12046/01	ESTABLISHMENT OF RESEARCH PROJECT ON FLORICULTURE	PRINCIPAL, ASPEE COLLEGE, NAVSARI	96,100.00	22,97,328.00
3	311/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	RES.SCI.(S&W), NAVSARI	7,000.00	8,96,335.00
4	313/12009/01	IMPROVING RESEARCH FACILITIES FOR COTTON	RES.SCI.COTTON, SURAT	0.00	37,37,862.00
5	319/12009/00	TO ESTABLISH A CENTRE FOR COTTON RESEARCH	ASSTT. RES. SCI., ACHHALIA	24,382.00	15,16,443.00
6	319/12091/03	NARP PHASE-II	ASSTT. RES. SCI., ACHHALIA	92,335.00	39,33,919.00
7	321/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	ASSO.RES.SCI., VYARA	8,828.00	4,94,961.00
8	321/12916/00	RESEARCH ON PADDY IN TRIBAL AREA	ASSO.RES.SCI., VYARA	27,765.00	8,46,916.00
9	323/12004/01	RESEARCH IN WHEAT	ASSTT.RES.SCI. (WHEAT), BARDOLI	7,73,542.00	24,66,705.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
10	325/12027/00	ESTABLISHMENT OF WATER MANAGEMENT CENTRE	RES.SCI. (HORTI.), PARIA	1,11,270.00	25,61,986.00
11	325/12091/02	NARP PHASE-II	RES.SCI.(HORTI.), PARIA	80,625.00	29,76,831.00
12	329/12130/00	RESEARCH IN AGRO-FORESTRY SYSTEM	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	6,64,489.00
13	330/12048/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT MANGROL	ASSTT. RES. SCI., MANGROL	0.00	21,75,363.00
14	333/12009/05	SCHEME FOR RESEARCH IN NIZER	ASSO. RES. SCI., (NIGER), VANARASI	2,12,486.00	43,84,349.00
15	333/12129/00	AGRONOMIC RESEARCH ON RAIN FED/DRY FARMING CROPS UNDER TRIBAL AREA OF SOUTH GUJARAT	ASSO. RES. SCI., (NIGER), VANARASI	1,57,695.00	9,26,331.00
16	342/12047/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	1,05,036.00	22,87,716.00
17	343/12049/00	ESTABLISHMENT OF REGIONAL ANIMAL DISEASE DIAGNOSIS AND RESEARCH LABORATORY AT NAU	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	22,66,807.00
18	343/12050/00	EVALUATION AND VALIDATION OF ANTIMICROBIAL AND ANTI-INFLAMMATORY ACTIVITY OF MEDICINAL PLANTS USED BY VANBANDHUS OF SOUTH GUJARAT	PRINCIPAL, VETE. COLLEGE, NAVSARI	0.00	47,66,043.00
19	330/12048/00/R	ESTABLISHMENT OF AGRICULTURAL EXPERIMENTAL RESEARCH STATION AT MANGROL	ASSTT. RES. SCI., MANGROL	0.00	12,400.00
20	323/12004/01/R	RESEARCH IN WHEAT	ASSTT.RES.SCI.(WHEAT), BARDOLI	0.00	1,84,273.00
21	319/12009/00/R	TO ESTABLISH A CENTRE FOR COTTON RESEARCH	ASSTT. RES. SCI., ACHHALIA	4,01,500.00	4,65,212.00
22	319/12091/03/R	NARP PHASE-II	ASSTT. RES. SCI., ACHHALIA	23,868.00	23,520.00
(13) Total:-				21,22,632.00	4,15,71,812.00
1	321/12303/09	SURTI BUFFALOES CALF REARING PROJECT TO REDUCE AGE PUBERTY & CALF MORTALITY	ASSO.RES. SCI., VYARA	3,37,858.00	14,56,389.00
2	325/12014/06	VEGETABLE & FRUIT CROPS DEMONSTRATIONS SCHEME FOR TRIBAL UPLIFTMENT	RES.SCI. (HORTI.), PARIA	0.00	3,00,000.00
(14) Total:-				3,37,858.00	17,56,389.00
Sub Total:-					
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Minor Head : 796- Tribal Area Sub-Plan.					
Sub Head : (7) Strengthening Research in Veterinary Science and A.H.					
Detailed Head : (3115) Grant-in-aid to University					
1	319/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), ACHHALIA	ASSTT. RES. SCI., ACHHALIA	0.00	67,883.00
2	321/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), PADDY, VYARA	ASSO.RES. SCI., VYARA	0.00	75,000.00
3	325/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), PARIA	RES. SCI., (HORTI) PARIA	0.00	74,986.00
4	326/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	75,000.00
5	333/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	0.00	74,282.00
(15) Total:-				0.00	3,67,151.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
	Demand No. 96				
	Major Head : 2575 – Special Area Programme.				
	Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan.				
	Minor Head : 305- Agriculture.				
	Sub Head : (6) AGR – 8 Agriculture School, Waghai.				
	Detailed Head : (3115) Grant-in-aid to University				
	2575 01 305 163				
1	338/12228/09	STRENGTHENING OF AGRICULTURAL SCHOOL, WAGHAI	PRINCIPAL. COA, WAGHAI	2,342.00	3,49,765.00
			(16) Total:-	2,342.00	3,49,765.00
	Demand No. 96				
	Major Head : 2575 – Special Area Programme.				
	Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan.				
	Minor Head : 305- Agriculture.				
	Sub Head : (6) AGR – 8 Agriculture School, Waghai.				
	Detailed Head : (3115) Grant-in-aid to University				
	2575 01 305 163 (WORKS)				
1	346/12600/0S	CLASSIFIED WORKS, WAGHAI	PROGRAMME CO-OR. KVK, WAGHAI	0.00	0.00
			(17) Total:-	0.00	0.00
(1 to 17) Grand Total:-				5,10,35,283.08	95,38,73,796.75

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

PLAN WORKS
આયોજિત બાંધકામ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE WORKS WISE EXPENDITURE FOR MAJOR, MINOR, AND CLASSIFIED WORKS (PLAN WORKS)

YEAR :- 2015-16

(In Rupees)

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
(A) MAJOR WORKS				
1	335/12248/00/R	ESTA OF GUJ AGRI BIO INSTI (GABI) & WOMEN TRAI CENTRE ON TISSUE CIULTURE (12256)	EXEC.ENGL., GABI, SURAT	7,16,575.00
2	335/12254/00/R	STRENGTHENING OF AGRICULTURE COLLEGE PHASE-II , BHARUCH	EXEC.ENGL., BHARUCH	2,23,88,000.00
3	335/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, NAVSARI (12238) PHASE-2	EXE. ENGL., NAVSARI	4,99,109.00
4	335/12952/00	STRG OF COLLEGE OF FORESTRY PHAS-II, EXE ENG., EXE ENG, NAVSARI	EXE. ENGL., NAVSARI	4,94,123.00
5	335/12242/0D/R	CONST. OF COLLEGE FOR HORTI. POLYTEHNIC WITH HOSTEL BUILDING AND STAFF QTRS.	EXE. ENGL., NAVSARI	50,00,000.00
6	335/12242/0G/R	CONST OF RENOVATION OF EXT DRAINAGE SYSTEM EXE ENG. NAVSARI	EXE. ENGL., NAVSARI	13,498.00
7	335/12987/0A/R	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT NAU, SURAT	EXE. ENGL., SURAT	6,40,97,930.00
8	335/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	EXE. ENGL., BHARUCH	70,56,249.00
9	335/12138/00	CONSTRUCTION OF IMPLEMENTED SHED FOR HORTICULTURE POLYTECHNIC AT NAU, NAVSARI	EXE. ENGL., NAVSARI	10,00,000.00
10	335/12031/00	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY	EXE. ENGL., NAVSARI	21,45,266.00
11	335/12032/00	STRENGTHENING OF COLLEGE OF AGRICULTURE AT WAGHAI PHASE III	EXE. ENGL., WAGHAI	2,52,92,042.00
12	335/12033/00	STRENGTHENING HORTICULTURE POLYTECHNIC, PARI A	EXE. ENGL., PARI A	7,37,104.00
13	335/12044/00	CONSTRUCTION OF BOYS HOSTEL FISHERIES COLLEGE AT NAU, NAVSARI	EXE. ENGL., NAVSARI	64,35,107.00
14	335/12032/00/R	STRENDHANING OF THE COLLEGE OF AGRICULTURE, WAGHAI PHASE-III (COLLEGE OF AGRICULTURE, WAGHAI)	EXE. ENGL., NAVSARI	1,50,06,660.00
15	335/12033/00/R	STRENDHANING OF HORTICULTURAL POLYTECHNIC, PARI A (HORTICULTURAL POLYTECHNIC, PARI A)	EXE. ENGL., PARI A	1,77,68,657.00
16	335/12403/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTUAL ENGINEERING AT DEDIAPADA	EXE. ENGL., DEDIAPADA	5,03,31,041.00
17	335/12404/00	CONSTRUCTION OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAU, NAVSARI	EXE. ENGL., NAVSARI	36,26,111.00
Sub Total (A)				22,26,07,472.00

S.N	BUDGET HEAD	NAME OF WORK	CENTRE		EXPENDITURE
			3	4	
1	2	3	4	5	5
(B) MINOR & ORIGINAL /CLASSIFIED WORKS AT CAMPUS / ZONES					
1	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	RES.SCI. COTTON, SURAT	99,952.00	
2	317/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSO. RES. SCI. COTTON, BHARUCH	99,450.00	
3	319/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI., ACHHALIA	99,878.00	
4	323/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT.RES.SCI. (WHEAT), BARDOLI	99,892.00	
5	326/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSO. RES. SCI. (BOTANY), WAGHAI	99,898.00	
6	333/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSO. RES. SCI., (NIGER), VANARASI	99,882.00	
7	328/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	NODEL OFFICER, MEGA SEED, NAVSARI	1,00,000.00	
8	330/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI., MANGROL	1,00,000.00	
9	307/12600/0N	CLASSIFIED WORKS, SUGARCANE,, NAVSARI	RES.SCIENTIST SUGARCANE, NAVSARI	75,000.00	
10	313/12600/0N	CLASSIFIED WORKS, COTTON, SURAT	RES.SCI. COTTON, SURAT	74,700.00	
11	314/12600/0N	CLASSIFIED WORKS, SORGAHUM, SURAT	RES.SCI. SORGHUM, SURAT	1,09,925.00	
12	317/12600/0N	CLASSIFIED WORKS, COTTON, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	75,000.00	
13	319/12600/0N	CLASSIFIED WORKS, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	73,945.00	
14	321/12600/0N	CLASSIFIED WORKS, VYARA	ASSO.RES.SCI., VYARA	75,000.00	
15	323/12600/0N	CLASSIFIED WORKS, BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	74,841.00	
16	324/12600/0N	CLASSIFIED WORKS,COTTON, GANDEVI	ASSO. RES. SCI., (HORTI) RFRS, GANDEVI	67,564.00	
17	325/12600/0N	CLASSIFIED WORKS,COTTON, PARIYA	RES. SCI., (HORTI) PARIYA	74,998.00	
18	326/12600/0N	CLASSIFIED WORKS, BOTANY, WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	74,987.00	
19	328/12600/0N	CLASSIFIED WORKS, BOTANY, NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	75,000.00	

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
20	329/12600/0N	CLASSIFIED WORKS (ASPEE COLLAGE) NAVSARI	PRINCIPAL ASPEE COLLEGE, NAVSARI	74,278.00
21	330/12600/0N	CLASSIFIED WORKS MANGROL	ASSTT. RES. SCI., MANGROL	74,539.00
22	331/12600/0N	CLASSIFIED WORKS (L.R.S.) NAVSARI	RES.SCI. (LRS), NAVSARI	74,765.00
23	333/12600/0N	CLASSIFIED WORKS, VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	74,260.00
24	313/01534/00/R	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	RES.SCI. COTTON, SURAT	24,629.00
25	335/12712/5D/R	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXE. ENGI., NAVSARI	1,81,82,854.00
26	319/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), ACHHALIA	ASSTT. RES. SCI., ACHHALIA	67,883.00
27	321/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), PADDY, VYARA	ASSO.RES. SCI., VYARA	75,000.00
28	325/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), PARIA	RES. SCI., (HORTI) PARIA	74,986.00
29	326/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	75,000.00
30	333/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	74,282.00
31	346/12600/0S	CLASSIFIED WORKS, WAGHAI	PROGRAMME CO-OR. KVK, WAGHAI	0.00
Sub Total (B)			2,05,22,388.00	
GRAND TOTAL (A+B)			24,31,29,860.00	

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

NON PLAN SCHEME
બીન આયોજિત યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF (NON PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2015-16

(In Rupees)

Sr. No	Opening Balance as on 1-4-2015	University Receipts	Grant Received From State Govt.	Grand Total (2+3+4=5)	Expenditure 2015-16	Closing Balances on 31-3-2016	Grant Re-Appropriation	Closing Balance after Re-Appropriation
1	2	3	4	5	6	7	8	9
GOVT.BUDGET HEAD								
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-01-004-029 (RESEARCH)							
	3,21,08,705.71	42,14,615.70	10,87,97,000.00	14,51,20,321.41	8,31,89,091.00	6,19,31,230.41	-6,19,31,230.41	0.00
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N.A.U. for Agril. University							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-01-277-027 (Staff) (EDUCATION)							
	5,78,09,637.78	6,07,73,941.00	12,76,10,000.00	24,61,93,578.78	16,57,62,732.00	8,04,30,846.78	-3,64,04,997.59	4,40,25,849.19
	(EDUCATION)							
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-01-277-027 (M&R) (EDUCATION)							
	1,80,809.00	10,30,107.00	18,00,000.00	30,10,916.00	17,86,575.00	12,24,341.00	0.00	12,24,341.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-01-277-027 (Pension) (EDUCATION)							
	-9,90,02,763.00	25,525.00	25,60,00,000.00	15,70,22,762.00	25,53,58,990.00	-9,83,36,228.00	9,83,36,228.00	0.00

Sr. No	Opening Balance as on 1-4-2015	University Receipts	Grant Received From State Govt.	Grand Total (2+3+4=5)	Expenditure 2015-16	Closing Balances on 31-3-2016	Grant Re-Appropriation	Closing Balance after Re-Appropriation
5								
	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry							
	Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-01-277-034	90,176.00	71,570.00	12,33,000.00	13,94,746.00	9,58,842.00	0.00	4,35,904.00
	(EXTENSION EDUCATION)							
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water							
	Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme.							
	Detailed Head : (3115) Grant-in-aid to University							
	2702-01-104-016	39,64,563.00	2,63,115.00	61,46,000.00	1,03,73,678.00	35,39,598.00	0.00	68,34,080.00
	(RESEARCH)							
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry							
	Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station.							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-03-004-014	4,35,085.75	3,18,532.00	31,97,000.00	39,50,617.75	27,31,163.00	0.00	12,19,454.75
	(RESEARCH)							
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry							
	Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H.							
	Detailed Head : (3115) Grant-in-aid to University							
	2415-03-004-038	8,12,566.16	0.00	13,78,000.00	21,90,566.16	5,07,542.00	0.00	16,83,024.16
	(RESEARCH)							
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan							
	Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University							
	2415-01-796-025	8,293.00	0.00	0.00	8,293.00	6,41,778.00	6,33,485.00	0.00
	(RESEARCH)							

Sr. No	Opening Balance as on 1-4-2015	University Receipts	Grant Received From State Govt.	Grand Total (2+3+4=5)	Expenditure 2015-16	Closing Balances on 31-3-2016	Grant Re-Appropriation	Closing Balance after Re-Appropriation
10								
	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-032 (EXTENSION EDUCATION)	51,200.00	48,18,000.00	76,05,812.00	28,59,963.00	47,45,849.00	-6,33,485.00	41,12,364.00
11								
	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-056 (RESEARCH)	18,600.00	39,45,000.00	60,75,093.00	29,26,349.00	31,48,744.00	0.00	31,48,744.00
12								
	Demand No.80 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others 2575-01-315-012 (RESEARCH)	6,34,814.00	47,52,000.00	69,07,323.00	47,41,494.00	21,65,829.00	0.00	21,65,829.00
13								
	Demand No.96 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR - 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other 2575-01-305-084 (RESEARCH)	6,64,044.00	53,82,000.00	81,43,101.00	51,65,792.00	29,77,309.00	0.00	29,77,309.00
14								
	Demand No.96 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District Minor Head : (305) Agriculture (6) AGR - 8 Sub Head : Agriculture School, Waghai 2575-01-305-163 (EXTENSION EDUCATION)	7,800.00	37,99,000.00	38,05,808.00	33,86,508.00	4,19,300.00	0.00	4,19,300.00
GRAND TOTAL		6,80,73,863.70	52,88,57,000.00	60,18,02,616.10	53,35,56,417.00	6,82,46,199.10	0.00	6,82,46,199.10

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT. NON PLAN SCHEME

(In Rupees)

YEAR :- 2015-16

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWANCES	TOTAL PAY + ALLOWANCE (3+4=5)	CONTINGENCY	NON CONTINGENCY	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415-01-004-029 (RESEARCH)	3,39,85,368.00	4,50,33,837.00	7,90,19,205.00	41,69,886.00	-	-	8,31,89,091.00
2	Agricultural Education 2415-01-277-027 (Staff) (EDUCATION)	9,07,05,783.00	6,70,94,581.00	15,78,00,364.00	79,62,368.00	-	-	16,57,62,732.00
3	Main. & Repair. To building 2415-01-277-027 (M&R) (EDUCATION)	-	-	-	17,86,575.00	-	-	17,86,575.00
4	Pen. & Gradu. To Reti. uni. Employee 2415-01-277-027 (Pension) (EDUCATION)	25,20,67,788.00	32,91,202.00	25,53,58,990.00	-	-	-	25,53,58,990.00
5	Extention Education Programme 2415-01-277-034 (EXTENSION EDUCATION)	4,02,463.00	4,79,477.00	8,81,940.00	76,902.00	-	-	9,58,842.00
6	Area Development 2702-01-104-016 (RESEARCH)	11,74,407.00	14,80,800.00	26,55,207.00	8,84,391.00	-	-	35,39,598.00
7	Research in Live-stock Station 2415-03-004-014 (RESEARCH)	11,15,154.00	14,38,019.00	25,53,173.00	1,77,990.00	-	-	27,31,163.00
8	Streng. Research in Vety. Science 2415-03-004-038 (RESEARCH)	2,70,048.00	2,37,494.00	5,07,542.00	-	-	-	5,07,542.00
9	Research in Budded Cotton in Surat 2415-01-796-025 (RESEARCH)	2,26,120.00	3,15,660.00	5,41,780.00	99,998.00	-	-	6,41,778.00
10	Grant in AID to NAU for 2415-01-796-032 (EXTENSION EDUCATION)	8,87,885.00	11,32,797.00	20,20,682.00	8,39,281.00	-	-	28,59,963.00
11	Extension Education Programme in Tribal Area 2415-01-796-056 (RESEARCH)	9,61,660.00	12,11,772.00	21,73,432.00	7,52,917.00	-	-	29,26,349.00
12	Other Special Area Programme 2575-01-315-012 (RESEARCH)	10,69,242.00	13,46,288.00	24,15,530.00	23,25,964.00	-	-	47,41,494.00
13	Scheme for Streg. of Hill-Millet 2575-01-305-084 (RESEARCH)	12,28,716.00	20,66,836.00	32,95,552.00	18,70,240.00	-	-	51,65,792.00
14	Aer-8 Agricultural Waghai 2575-01-305-163 (EXTENSION EDUCATION)	10,00,367.00	11,71,218.00	21,71,585.00	12,14,923.00	-	-	33,86,508.00
GRAND TOTAL (NON PLAN) :-		38,50,95,001.00	12,62,99,981.00	51,13,94,982.00	2,21,61,435.00	-	-	53,35,56,417.00

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE SCHEMEWISE RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2015-16

(In Rupees)					
S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University,					
for Agricultural Research					
Detailed Head : (3115) Grant-in-aid to University					
2415-01-004-029					
1	303/03226/00	ESTT OF STATISTIC CELL, NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,186.00	36,14,781.00
2	311/05003/0N	SCHEME FOR RES. IN PADDY, NARP, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	88,210.00	17,30,101.00
3	311/05003/0D	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT	ASSTT. RES. SCI. (S&W), NAVSARI	38,272.00	6,74,182.00
4	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	12,281.00	22,17,967.00
5	318/05004/00	SCHEME FOR RES. IN WHEAT, TANCHHA	ASSTT. RES. SCI., TANCHHA	34,485.00	1,94,229.00
6	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	ASSTT. RES. SCI., (WHEAT), BARDOLI	98,992.00	12,45,835.00
7	314/05006/00	PROJECT FOR RES. IN SORGHUM, SURAT	RES. SCI. SORGHUM, SURAT	1,71,304.50	21,82,918.00
8	318/05006/00	SCHEME FOR RES. IN SORGHUM, TANCHHA	ASSTT. RES. SCI., TANCHHA	25,842.00	1,65,260.00
9	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	ASSTT. RES. SCI., TANCHHA	31,169.00	12,94,920.00
10	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	ASSO. RES. SCI. (PADDY), VYARA	38,671.00	6,72,351.00
11	313/05009/00	PROJECT FOR RES. IN COTTON	RES. SCI. (COTTON), SURAT	46,525.00	1,34,16,333.00
12	317/05009/00	SCHEME FOR RES. IN COTTON	ASSO. RES. SCI. (COTTON), BHARUCH	1,86,771.00	41,84,661.00
13	319/05009/00	SCHEME FOR RES. IN COTTON, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	0.00	11,94,298.00
14	320/05009/00	SCHEME FOR RES. IN COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	41,302.00	6,83,912.00
15	307/05011/00	SCHEME FOR RES. IN SUGARCANE	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	4,61,817.20	55,06,335.00
16	324/05014/00	SCHEME FOR RES. IN FRUIT CROP, GANDEVI	ASSO. RES. SCI. (HORTI), RFRS, GANDEVI	10,34,338.00	19,27,911.00
17	325/05014/00	SCHEME FOR RES. IN FRUIT CROP, PARIA	RES. SCI. (HORTI), PARIA	4,57,783.00	63,03,186.00
18	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	31,37,296.00
19	329/05014/03	SCHEME FOR RES. IN FRUIT CROP (HORTI.), ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	9,19,436.00	21,37,266.00
20	334/05018/00	SCHEME FOR RES. IN AGRIL.ECONOMICS	RES. SCI. (ECONOMICS) NAVSARI	0.00	27,43,307.00
21	310/05020/00	SCHEME FOR RES. IN SOIL SCIENCE	RES. SCI. (SOIL SCI.) WING, NAVSARI	1,08,200.00	67,49,024.00
22	311/05025/00	SCHEME FOR RES. IN CROPS HUSBANDRY DANTI, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	90,248.00	19,45,309.00
23	303/05073/00	SCHEME FOR RESEARCH IN AGRILENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	8,55,208.00
24	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	DIR. OF RES. NAVSARI	7,076.00	23,56,942.00
25	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	2,19,935.00	79,87,881.00
26	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSO. PROF. COA. (NARP), BHARUCH	79,212.00	38,09,630.00
27	332/07081/0C	ASSOCIATE DIRECTOR OF RES., N.A.R.P., NAVSARI	DIR. OF RES. NAVSARI	0.00	17,94,807.00
28	311/09091/01	SOUTH GUJ. HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	0.00	10,79,867.00
29	328/05007/00	SCHEME FOR RESEARCH IN PULSES, NAVSARI	NODAL OFFICER, PULSES, NAVSARI	0.00	6,10,600.00
30	314/07081/0B	NATIONAL FOR AGRICULTURAL RESEARCH PROJECT SURAT	RES. SCI. SORGHUM, SURAT	21,560.00	7,72,774.00
				42,14,615.70	8,31,89,091.00

(1) Total:-

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
		Demand No.2			
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 01 Crop Husbandry			
		Minor Head : 277- Education.			
		Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education			
		Detailed Head : (3115) Grant-in-aid to University			
		2415-01-277-027			
1	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,78,47,629.00	3,69,01,588.00
2	336/03126/01	COLLEGE FARM, NAVSARI	PROF.& HEAD, (AGRONOMY) NMCA, NAVSARI	9,57,354.00	6,49,796.00
3	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	REGISTRAR, NAVSARI	5,88,275.00	1,01,49,056.00
5	329/04500/00	ASPEE COLLEGE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	78,000.00	0.00
6	341/04500/00	ASPEE IABM NAVSARI	PRINCIPAL, A.B.M., NAVSARI	21,700.00	0.00
7	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DIR. OF RES. NAVSARI	1,27,596.00	46,13,865.00
8	301/04502/00	ESTT OF COMPTROLLER SECTION, NAVSARI	COMPTROLLER, NAVSARI	16,317.00	72,33,377.00
9	301/04502/00	INTEREST IN FIX DEPOSIT	COMPTROLLER, NAVSARI	3,56,21,201.00	3,56,21,201.00
9	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI	EXE. ENGL, NAVSARI	0.00	5,82,124.00
10	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	16,55,000.00
11	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	0.00	62,81,763.00
12	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE)OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	0.00	46,27,986.00
13	335/04573/03	EXPANSION OF EXECUTIVE ENGINEER OFFICE	EXE. ENGL, NAVSARI	44,89,726.00	1,38,51,564.00
14	301/04573/04	EXPANSION OF MEDICAL UNIT, NAVSARI	DSW, NAVSARI	595.00	2,87,442.00
15	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	DIR. OF RES. NAVSARI	0.00	16,76,751.00
16	303/05106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM	PRINCIPAL, NMCA, NAVSARI	1,19,054.00	1,68,13,474.00
17	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, NAVSARI	DIR. EXT. EDU., NAVSARI	1,06,590.00	39,76,758.00
18	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	9,500.00	20,32,690.00
19	337/05228/00	ESTABLISHMENT OF AGRISCHOOL, BHARUCH	ASSOC. PROF., COA, BHARUCH	1,75,550.00	29,46,215.00
20	303/05240/00	ESTABLISHMENT OF EXTENSION WING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	2,67,562.00
21	302/05710/0A	ESTABLISHMENT OF BALMANDIR, NAVSARI	DIR. EXT. EDU., NAVSARI	5,450.00	45,918.00
22	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIBRARIAN, NAVSARI	19,894.00	2,93,362.00
23	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, NAVSARI	DSW, NAVSARI	0.00	19,75,427.00
24	303/06110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	13,68,333.00
25	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	PRINCIPAL, NMCA, NAVSARI	4,83,412.00	48,18,240.00
26	302/06221/00	ESTT OF FARM ADVISORY (PROG. ORGA), NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	5,99,920.00
27	302/06228/01	ESTABLISHMENT OF SCHOOL OF BAKING, NAVSARI	DIR. EXT. EDU., NAVSARI	72,050.00	11,92,680.00
28	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	24,81,665.00
29	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	8,47,188.00
30	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	COMPTROLLER, NAVSARI	0.00	6,60,835.00
31	303/04248/00	ESTT OF AGRIL. COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	7,38,133.00
32	301/04862/00	INTER COLLEGE AND UNIVERSITY SPORTS TOURNAMENT, NAVSARI	DSW, NAVSARI	0.00	1,45,200.00
33	303/04801/0A	MERIT TO POOR BOYS FELLOWSHIP SCHLORSHIP NMCA , NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	8,640.00
37	329/06503/03	DEPARTMENT OF HORTICULTURE, ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	34,048.00	4,18,979.00
(2) Total:-				6,07,73,941.00	16,57,62,732.00

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 277- Education.				
	Sub Head : (2) AGR-3, (3) Maintenance and Repairs				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-01-277-027				
1	307/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NAVSARI	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	1,920.00	0.00
2	312/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NAVSARI	PROGRAMME CO-OR, KVK.SURAT	16,550.00	0.00
3	313/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, SURAT	RES. SCI. (COTTON), SURAT	11,538.00	0.00
4	335/04510/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE. ENGL, NAVSARI	EXE. ENGL, NAVSARI	0.00	17,86,575.00
5	335/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE. ENGL, NAVSARI	EXE. ENGL, NAVSARI	9,77,901.00	0.00
6	340/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, VYARA	KVK, VYARA	11,568.00	0.00
7	345/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NAVSARI	EXE. ENGL, NAVSARI	10,630.00	0.00
			(3) Total:-	10,30,107.00	17,86,575.00
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.				
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for				
	Pension Gratuity to Retire University Employees				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-01-277-027				
1	300/19002/PN	PENSION & GRATUITY, NAVSARI	ADM-CUM-ACT. OFFICER, NAVSARI	0.00	25,53,58,990.00
2	300/19001/02	PENSION GRATUITY TO RETIRE UNIVERSITY EMPLOYEES	ADM-CUM-ACT. OFFICER, NAVSARI	25,525.00	0.00
			(4) Total:-	25,525.00	25,53,58,990.00
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 277- Education.				
	Sub Head : (3)Extension Education Programme in Agril. Facility				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-01-277-034				
1	302/07228/01	STENTHENING OF SCHOOL OF BAKING, NAVSARI	DIR. EXT. EDU., NAVSARI	71,570.00	9,58,842.00
			(5) Total:-	71,570.00	9,58,842.00
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 03 Animal Husbandry				
	Minor Head : 004- Research.				
	Sub Head : (1) Establishment of Livestock Research Station.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-01-004-014				
1	331/05353/00	LIVE STOCK RES.STATION, NAVSARI	Res.Sci. (LRS), NAVSARI	3,18,532.00	27,31,163.00
			(6) Total:-	3,18,532.00	27,31,163.00

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 03 Animal Husbandry				
	Minor Head : 004- Research.				
	Sub Head : (3) Strengthening Research in Vety. Sci.& A.H.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-03-004-038				
1	343/07253/00	ESTABLISHMENT OF LIVESTOCK INSPECTOR VETERINARY COLLEGE, NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	5,07,542.00
				0.00	5,07,542.00
	Demand No.3				
	Major Head : 2702 – Minor Irrigation.				
	Sub-Major Head : 01 Surface Water				
	Minor Head : 104- Development of Irrigation Area.				
	Sub Head : (1) Area Irrigation Programme.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-01-104-016				
1	311/05023/00	SCHEME OF RES.IN WATER MANAGMNT, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	2,63,115.00	35,39,598.00
				2,63,115.00	35,39,598.00
	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 Tribal Area Sub-Plan				
	Sub Head : (2) AER Research in Budded Cotton in Surat.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-01-796-025				
1	313/06009/00	STRENGTHENING IN BUDDED COTTON, SURAT	RES. SCI. (COTTON), SURAT	0.00	6,41,778.00
				0.00	6,41,778.00
	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 Tribal Area Sub-Plan				
	Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-01-796-032				
1	322/06228/07	AGRI. SCHOOL, VYARA	PRINCIPAL(POLYTECHNIC), VYARA	51,200.00	28,59,963.00
				51,200.00	28,59,963.00
	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 Tribal Area Sub-Plan				
	Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415-01-796-056				
1	321/07003/00	STRENGTHENING RES.IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	18,600.00	8,20,252.00
2	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	RES,SCI,(HORTI.), PARIA	0.00	21,06,097.00
				18,600.00	29,26,349.00

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
	Demand No.80				
	Major Head : 2575 – Special Area Programme				
	Sub-Major Head : 01 – Dang District				
	Minor Head : (315) Agricultural Research and Education				
	Grant in Aid to N.A.U. (3100) (G) Others				
	2575-01-315-012				
1	326/03002/03	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	ACCO.RES.SCI (BOTANY), WAGHAI	3,34,427.00	29,05,645.00
2	326/05003/00	SCHEME FOR RES.IN PADDY, WAGHAI	ACCO.RES.SCI (BOTANY), WAGHAI	3,00,387.00	18,35,849.00
			(12) Total:-	6,34,814.00	47,41,494.00
	Demand No.96				
	Major Head : 2575 – Special Area Programme				
	Sub-Major Head : 01 – Dang District (796) Tribal				
	Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.				
	Sub Head : Scheme of Tribal Area in Hill Millet				
	Grand in aid to (G) others				
	2575-01-305-084				
1	326/07002/3A	STRENGTHENING RES.OF HILL MILLET, WAGHAI	ACCO.RES.SCI (BOTANY), WAGHAI	4,80,519.00	30,36,500.00
2	326/07013/02	STRENGTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	ACCO.RES.SCI (BOTANY), WAGHAI	1,83,525.00	21,29,292.00
			(13) Total:-	6,64,044.00	51,65,792.00
	Demand No.96				
	Major Head : 2575 – Special Area Programme				
	Sub-Major Head : 01 – Dang District				
	Minor Head : (305) Agriculture (6) AGR – 8				
	Sub Head : Agriculture School, Waghai				
	2575-01-305-163				
1	338/07228/09	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	Principal, COA, WAGHAI	7,800.00	33,86,508.00
			(14) Total:-	7,800.00	33,86,508.00
			(1 to 14) Grand Total:-	6,80,73,863.70	53,35,56,417.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

N.S.S.

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NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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STATEMENT SHOWING THE POSITION OF REVOLVING FUND N.S.S. SCHEME YEAR :-2015-16

(In Rupees)

S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2015	RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2016
1	2	3	4	5	6	7	8	9
NATIONAL SERVICE SCHEME								
1	(NSS) Regular Activities (1 to 11)	4802-A	2,00,899.00	0.00	1,49,000.00	3,49,899.00	2,06,247.00	1,43,652.00
2	(NSS) Special Activities (1 to 11)	4802-B	1,51,656.00	0.00	1,63,350.00	3,15,006.00	2,25,043.00	89,963.00
GRAND TOTAL :-			3,52,555.00	0.00	3,12,350.00	6,64,905.00	4,31,290.00	2,33,615.00

GRANT AND EXPENDITURE STATEMENT FOR N.S.S. YEAR : 2015-16

(In Rupees)

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE		GRANT RECEIVED		TOTAL (4+5+6+7)	EXPENDITURE		CLOSING BALANCE AS ON 31-03-2016
			AS ON 01-04-2015	2015-16	2015-16	2015-16		2015-16	8	
1	2	3	4	5	6	7	8	9		
(A) REGULAR ACTIVITIES										
1	301/04802/0A	N.S.S. SCHEME, D.S.W. A.O. CASH, NAU, NAVSARI	9,955.00	7,444.00	0.00	17,399.00	6,000.00	11,399.00		
2	303/04802/0A	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	13,676.00	20,074.00	0.00	33,750.00	17,123.00	16,627.00		
3	315/04802/0A	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, BHARUCH	25,864.00	0.00	0.00	25,864.00	0.00	25,864.00		
4	322/04802/0A	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	13,028.00	11,972.00	0.00	25,000.00	16,376.00	8,624.00		
5	325/04802/0A	N.S.S. SCHEME, POLYTECHNIC IN HORTLI, NAU, PARIYA	12,500.00	0.00	0.00	12,500.00	11,250.00	1,250.00		
6	329/04802/0A	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	31,817.00	1,069.00	0.00	32,886.00	28,293.00	4,593.00		
7	337/04802/0A	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	25,000.00	25,000.00	0.00	50,000.00	0.00	50,000.00		
8	338/04802/0A	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	28,066.00	21,934.00	0.00	50,000.00	49,914.00	86.00		
9	339/04802/0A	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI, NAU, SURAT	18,750.00	0.00	0.00	18,750.00	16,872.00	1,878.00		
10	343/04802/0A	N.S.S. SCHEME, VETERINARY COLLAGE, NAU, NAVSARI	19,737.00	22,138.00	0.00	41,875.00	21,125.00	20,750.00		
11	344/04802/0A	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	2,506.00	39,369.00	0.00	41,875.00	39,294.00	2,581.00		
Sub Total			2,00,899.00	1,49,000.00	0.00	3,49,899.00	2,06,247.00	1,43,652.00		
(B) SPECIAL ACTIVITIES										
1	301/04802/0B	N.S.S. SCHEME, D.S.W. A.O. CASH, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00		
2	303/04802/0B	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	11,376.00	22,374.00	0.00	33,750.00	33,750.00	0.00		
3	315/04802/0B	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, BHARUCH	9,735.00	0.00	0.00	9,735.00	0.00	9,735.00		
4	322/04802/0B	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	6,777.00	15,723.00	0.00	22,500.00	15,300.00	7,200.00		
5	325/04802/0B	N.S.S. SCHEME, POLYTECHNIC IN HORTLI, NAU, PARIYA	11,250.00	0.00	0.00	11,250.00	11,250.00	0.00		
6	329/04802/0B	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	11,268.00	44,988.00	0.00	56,256.00	54,918.00	1,338.00		
7	337/04802/0B	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	22,500.00	12,765.00	0.00	35,265.00	18,475.00	16,790.00		
8	338/04802/0B	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	22,500.00	22,500.00	0.00	45,000.00	45,000.00	0.00		
9	339/04802/0B	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI, NAU, SURAT	17,100.00	0.00	0.00	17,100.00	0.00	17,100.00		
10	343/04802/0B	N.S.S. SCHEME, VETERINARY COLLAGE, NAU, NAVSARI	22,500.00	22,500.00	0.00	45,000.00	11,250.00	33,750.00		
11	344/04802/0B	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	16,650.00	22,500.00	0.00	39,150.00	35,100.00	4,050.00		
Sub Total			1,51,656.00	1,63,350.00	0.00	3,15,006.00	2,25,043.00	89,963.00		
GRAND TOTAL (A + B)			3,52,555.00	3,12,350.00	0.00	6,64,905.00	4,31,290.00	2,33,615.00		

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

I.C.A.R.-CO-ORDINATED SCHEME
આઈ.સી.એ.આર. યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

PART-I

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI (25-75% SCHEME FOR THE YEAR - 2015-16

(In Rupees)

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2015					GRAND TOTAL (5+6+9)+10					EXPENDITURE 2015-16					CLOSING BALANCE AS ON 31.03.2016	
				Share	ICAR	100%	State Share 25%	37.50%/100% ICAR SHARE	37.50% FARM RECEIPT	100%	State Share 25%	37.50% FARM RECEIPT	100%	State Share 25%	CAR Share 75%.100%	Grant returned to party	ICAR SHARE 75 % (10-13-14)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
1	314 / 2006	All India Co-ordi. Sorghum Improvement Project at Surat	Surat	19,39,768.87	23,40,000.00	1,34,380.00	33,595.00	50,392.50	43,30,161.37	41,84,054.00	10,45,013.50	31,38,040.50	0.00	11,92,120.87						
2	329 / 2006-3	AICRP on Tuber crops	Navsari	5,22,275.90	7,02,725.00	70,678.00	17,669.50	26,504.25	12,51,505.15	16,30,468.00	4,07,617.00	12,22,851.00	0.00	28,654.15						
3	313 / 2009	Scheme for AICRP on Cotton Improvement at surat	Surat	-19,87,119.06	1,12,50,000.00	84,258.00	21,064.50	31,536.75	92,84,477.69	88,16,289.00	22,04,072.25	66,12,216.75	0.00	26,82,260.94						
4	307 / 2011-1	All India co-ordinated Sugarcane Research station Navsari	Navsari	48,486.76	52,99,000.00	3,53,726.50	88,431.63	1,32,647.44	54,80,114.20	54,92,558.00	13,73,139.50	41,19,418.50	0.00	13,60,695.70						
5	325 / 2014-5	Tropical Fruits Banana & Mango, Paria	Paria	-27,89,143.93	29,93,000.00	3,85,744.00	96,436.00	1,44,654.00	3,48,510.07	45,16,155.00	11,29,038.75	33,87,116.25	0.00	-30,38,606.18						
6	324 / 2014-5	Tropical Fruits Banana & Sapota, Gandevi	Gandevi	17,69,126.76	70,92,000.00	5,72,292.00	1,43,073.00	2,14,609.50	90,75,736.26	65,71,673.00	16,42,918.25	49,28,754.75	0.00	41,46,981.51						
7	311 / 2027	AICRP on Croping Pattern & Water Use in Selected (Work Management) Command Area, Navsari	Navsari	34,74,613.89	91,00,000.00	2,49,485.00	62,371.25	93,556.88	1,26,68,170.77	92,48,726.00	23,12,181.50	69,36,544.50	0.00	57,31,626.27						
8	331 / 2030-2	AICRP Goats Scheme (Surati Field Unit)	Navsari	6,99,888.75	18,15,000.00	1,26,922.00	31,730.50	47,595.75	25,61,494.50	20,79,944.00	5,19,836.00	15,59,508.00	2,19,072.25	7,82,904.25						
9	303 / 2040	Farming System Research Scheme	Navsari	10,95,252.50	18,32,000.00	1,19,408.00	29,852.00	44,778.00	29,72,030.50	24,10,591.00	6,02,647.75	18,07,943.25	0.00	11,64,087.25						
10	329 / 2044	Release of ICAR Grants to AICRP on Palms Centre, Navsari	Navsari	14,17,903.25	10,34,000.00	3,11,789.00	77,949.75	1,16,924.63	25,68,827.88	18,50,757.00	4,62,689.25	13,88,067.75	2,26,488.00	9,54,272.13						
11	303 / 2045	ICAR-AICRP on Spices Release of Plant grant	Navsari	1,16,060.75	1,33,000.00	0.00	0.00	0.00	2,49,060.75	1,96,125.00	49,031.25	1,47,093.75	0.00	1,01,987.00						
12	325 / 2048	A.I.C.R.P. on Cashew at Agril Ex. Station	Paria	-1,86,087.75	18,44,000.00	21,010.00	5,252.50	7,878.75	16,65,791.00	19,46,921.00	4,86,730.25	14,60,190.75	0.00	2,05,600.25						
13	328 / 2049	Scheme for AICRP on Castor	Navsari	2,77,186.00	0.00	0.00	0.00	0.00	2,77,186.00	0.00	0.00	0.00	2,77,186.00	0.00						
14	321 / 2050	A.I.C.R.P. on Ground nut	Vyara	-1,96,370.50	8,85,000.00	17,867.00	4,466.75	6,700.13	6,85,329.63	8,72,971.00	2,18,242.75	6,54,728.25	0.00	40,601.38						
15	333 / 2052	A.I.C.R.P. on Niger	Vanarasi	4,31,754.75	6,23,000.00	5,750.00	1,437.50	2,156.25	10,56,911.00	8,27,565.00	2,06,891.25	6,20,673.75	0.00	4,36,237.25						
16	311 / 2056	I.C.R.P. Scheme A.I.C.R.P. on Rice	Navsari	5,52,195.25	14,72,637.00	49,760.00	12,440.00	18,660.00	20,43,492.25	24,86,399.00	6,21,599.75	18,64,799.25	0.00	1,78,693.00						
17	329 / 2058	Vegetable Improvement Project, Navsari	Navsari	42,056.75	3,50,000.00	8,620.00	2,155.00	3,232.50	3,95,291.25	4,74,678.00	1,18,669.50	3,56,008.50	0.00	39,282.75						
18	326 / 2091	AICRP on Small Millet	Waghaj	0.00	2,40,000.00	0.00	0.00	0.00	2,40,000.00	11,29,34.00	28,233.50	84,700.50	0.00	1,55,299.50						
19	303 / 2092	All India Network Project on Agricultural Acrology	NMCA, Navsari	-3,26,908.59	15,71,000.00	0.00	0.00	0.00	12,44,091.41	14,18,104.00	3,54,526.00	10,63,578.00	0.00	1,80,513.41						
SUB TOTAL PART-I (25-75%)				68,99,942.35	5,05,76,362.00	25,11,699.50	6,27,924.88	9,41,887.31	5,84,181,191.66	5,51,36,312.00	1,37,84,078.00	4,13,52,234.00	7,22,746.25	1,63,43,211.41						

PART-II

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100% SCHEME FOR THE YEAR - 2015-16

(In Rupees)

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON		GRANT RECEIVED		FARM RECEIPTS OF SCHEME		GRAND TOTAL		EXPENDITURE 2015-16			CLOSING BALANCE AS ON 31.03.2016	
				01.04.2015	ICAR Share	5	6	7	8	9	10	11	12	13	14	AS ON 31.03.2016
1	330 / 2005-D	AICSP			30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
2	329 / 2005-3	AICRP on Tuber crops	Navsari	0.00	0.00	65,713.00	0.00	65,713.00	0.00	65,713.00	0.00	0.00	0.00	0.00	0.00	65,713.00
3	318 / 2005-4	Scheme for Testing New Molecules, Surat & Bharuch	Surat	15,34,831.37	0.00	-3,73,395.00	0.00	-3,73,395.00	0.00	11,61,436.37	0.00	0.00	0.00	0.00	0.00	11,61,436.37
4	317 / 2005-4	Scheme for Testing New Molecules, Surat & Bharuch	Bharuch	-3,73,395.00	0.00	3,73,395.00	0.00	3,73,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	313 / 2005-5	Scheme for implementation of mini mission under Technology in Cotton, at Surat	Surat	30,63,066.91	0.00	0.00	0.00	0.00	0.00	30,63,066.91	12,664.00	0.00	1,26,647.00	0.00	0.00	29,36,419.91
6	313 / 2005-6	NFSM / IRM/HDPIS TMC/MM-II at Surat	Surat	91,464.44	1,08,536.00	0.00	0.00	0.00	0.00	2,00,000.44	18,363.00	0.00	1,83,635.00	0.00	0.00	16,385.44
7	317 / 2005-8	Evaluation Fee of Cotton Hybrid entries under AICCP Bharuch	Bharuch	1,24,017.00	1,20,000.00	0.00	0.00	0.00	0.00	2,44,017.00	11,984.00	0.00	1,19,840.00	0.00	0.00	1,24,177.00
8	320 / 2005-10	AICRP-Cotton Voluntary	Hansot	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
9	324 / 2014-5R	ACRIP ON TOPICAL FRUITS REVOLVING FUND	Gandevi	10,00,000.00	0.00	0.00	0.00	0.00	0.00	10,00,000.00	953,300.00	0.00	9,33,300.00	0.00	0.00	6,700.00
10	311 / 2027-A	ACRIP ON WATER MANAGEMENT SCHEME (TSP) COMPONENT	Navsari	-4,98,441.00	0.00	0.00	0.00	0.00	0.00	-4,98,441.00	482,383.00	0.00	48,23,830.00	0.00	0.00	-53,22,271.00
11	321 / 2032	Conducting tyori rice voluntary trials Vyara	Vyara	3,136.00	51,000.00	0.00	0.00	0.00	0.00	54,136.00	50,915.00	0.00	50,915.00	0.00	0.00	3,223.00
12	302 / 2033	Strengthening of Directorate of Extension for providing technological backstopping for KYK Navsari.	Navsari	2,20,523.00	1,30,000.00	0.00	0.00	0.00	0.00	3,50,523.00	1,70,114.00	0.00	1,70,114.00	0.00	0.00	1,80,409.00
13	326 / 2042	Need Based Contingency of Conducting Coordinating trials on small millets.	Waghai	564.00	0.00	0.00	0.00	0.00	0.00	564.00	564.00	0.00	564.00	0.00	0.00	0.00
14	326 / 2042-A	FLD conduct of Frontline Demonstration in Pagi and Small Millets	Waghai	39,373.00	1,46,250.00	0.00	0.00	0.00	0.00	1,85,623.00	94,762.00	0.00	94,762.00	0.00	0.00	90,861.00
15	329 / 2044-A	Release of ICAR Grants to AICRP on Palms Centre, Navsari	Navsari	0.00	7,00,000.00	0.00	0.00	0.00	0.00	7,00,000.00	424,080.00	0.00	4,24,080.00	0.00	0.00	2,75,920.00
16	333 / 2052-A	AICRP on Niger (TSP)	Vanarasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	328 / 2055	A.I.C.R.P. Castor F.L.D.	Navsari	367.00	44,633.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00
18	327 / 2050	ICAR Scheme Central Library	Navsari	114.00	0.00	0.00	0.00	0.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	114.00
19	314 / 2062	Implementation of Sorghum Demonstration Programme for Tribal Farmers Under Component of Tribels Sub Plan (TSP)	Surat	2,280.00	8,00,000.00	0.00	0.00	0.00	0.00	8,02,280.00	7,99,919.00	0.00	7,99,919.00	0.00	0.00	2,361.00
20	325 / 2063	ICAR Net Work Project on National Initiative on Climate Resilient Agriculture (NICRA)	Paria	2,23,570.00	7,00,000.00	0.00	0.00	0.00	0.00	9,23,570.00	5,88,425.00	0.00	5,88,425.00	0.00	0.00	3,35,145.00
21	343 / 2064	ICAR Net Work Project on National Initiative on Climate Resilient Agriculture (NICRA)	Navsari	495.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,495.00	25,039.00	0.00	2,50,398.00	0.00	0.00	97.00
22	342 / 2067	Mega seed Project Tribal Sub Plan	Deadvapata	14,025.00	20,000.00	0.00	0.00	0.00	0.00	34,025.00	19,860.00	0.00	19,360.00	0.00	0.00	14,665.00
23	340 / 2068-A	Mega seed Project ICAR KYK	Vyara	-26,916.00	20,000.00	0.00	0.00	0.00	0.00	-6,916.00	20,000.00	0.00	20,000.00	0.00	0.00	-26,916.00
24	346 / 2068-B	Mega seed Project ICAR KYK	Waghai	-61,893.00	20,000.00	0.00	0.00	0.00	0.00	-41,893.00	19,645.00	0.00	19,645.00	0.00	0.00	-61,538.00
25	345 / 2068-C	Mega seed Project ICAR KYK	Navsari	-1,24,844.00	20,000.00	0.00	0.00	0.00	0.00	-1,04,844.00	19,800.00	0.00	19,800.00	0.00	0.00	-1,24,644.00
26	312 / 2068-D	ICAR Scheme KYK, Surat	Surat	-50,000.00	20,000.00	0.00	0.00	0.00	0.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	-30,000.00
27	329 / 2069-A	Experiential learning unit hightec Portectorid cultivation of Horticultural crops	Navsari	15,02,464.00	0.00	0.00	0.00	0.00	0.00	15,02,464.00	0.00	0.00	0.00	0.00	0.00	15,02,464.00
28	303 / 2069-C	Bio Fertilizer Unit	Navsari	13,13,778.00	0.00	0.00	0.00	0.00	0.00	13,13,778.00	0.00	0.00	0.00	0.00	0.00	13,13,778.00
29	307 / 2071	Tribal Sub Plan on AICFP, Sugarcane	Navsari	4,38,342.00	10,69,000.00	1,272.00	0.00	1,272.00	0.00	15,08,614.00	4,75,463.00	0.00	4,75,463.00	0.00	0.00	10,33,151.00

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2015			GRANT RECEIVED			FARM RECEIPTS OF SCHEME			GRAND TOTAL (5+6+9)=10			EXPENDITURE 2015-16			CLOSING BALANCE AS ON 31.03.2016	
				Share	ICAR Share	100%	100%	State Share 25%	37.50/100% ICAR Share	37.50% FARM RECEIPT	100%	State Share	25%	ICAR Share 75%	100%	100%	State Share	25%	ICAR Share 75%	AS ON 31.03.2016
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
30	335 / 2071	Experimental Learning unit setting up of Facilities for Entrepreneurship	Exe. Engrn	-17,98,564.00	0.00	19,98,728.00	0.00	19,98,728.00	0.00	2,001,640.00	0.00	2,001,640.00	0.00	0.00	2,001,640.00	0.00	0.00	0.00	0.00	
31	343 / 2072	Experimental Learning unit setting up of Facilities for Entrepreneurship	Navsari	37,21,145.00	0.00	-20,00,000.00	0.00	-20,00,000.00	0.00	17,21,145.00	0.00	17,21,145.00	0.00	0.00	17,21,145.00	0.00	0.00	0.00	0.00	
32	343 / 2072-0R	Experimental Learning unit setting up of Facilities for Entrepreneurship	Navsari	0.00	0.00	16,33,934.00	0.00	16,33,934.00	0.00	16,33,934.00	0.00	16,33,934.00	0.00	0.00	16,33,934.00	0.00	0.00	0.00	16,33,934.00	
33	325 / 2073	ICAR Scheme, Paria	Paria	3,08,830.00	1,51,506.00	0.00	0.00	0.00	0.00	4,55,336.00	0.00	4,55,336.00	0.00	0.00	4,55,336.00	0.00	0.00	0.00	2,14,378.00	
34	329 / 2074-02	Receipt Earn 37.5 % from ICAR Share (B.H.2044)	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35	325 / 2074-04	PARIA	Paria	-58,133.00	0.00	58,133.00	0.00	58,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
36	324 / 2074-05	Receipt Earn 37.5 % from ICAR Share (B.H.2014-5)	Gandevi	19,501.00	-19,501.00	0.00	0.00	-19,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
37	329 / 2074-09	Receipt Earn 75 % from ICAR Share (B.H.2006-3)	Aspee	1,75,552.75	-1,75,552.75	0.00	0.00	-1,75,552.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38	324 / 2075	AICRP on Tropical Fruits (TSP)	Gandevi	6,21,684.00	9,60,000.00	0.00	0.00	0.00	0.00	15,81,684.00	0.00	15,81,684.00	0.00	0.00	15,81,684.00	0.00	0.00	0.00	10,09,892.00	
39	333 / 2076	TSP - AICRP on Sesame & Niger	Vanarasi	1,33,239.00	70,000.00	0.00	0.00	0.00	0.00	2,03,239.00	0.00	2,03,239.00	0.00	0.00	2,03,239.00	0.00	0.00	0.00	28,923.00	
40	314 / 2076-3	Central Sector Special Foodgrains Prod. of Breeder Seed, Surat.	Navsari	35,72,016.03	9,26,272.82	0.00	0.00	9,26,272.82	0.00	44,98,288.85	0.00	44,98,288.85	0.00	0.00	44,98,288.85	0.00	0.00	0.00	43,12,079.85	
41	328 / 2077	AICRP Costar Scheme, Novel Officer Seed TSP	Vanarasi	1.00	4,760.00	0.00	0.00	0.00	0.00	4,761.00	0.00	4,761.00	0.00	0.00	4,761.00	0.00	0.00	0.00	1.00	
42	308 / 2078	Identification of ISM Tolerant Chickpea varieties for Coastal regions of Gujarat Under NFMS Research Scientist, Soils & Water	S&W Nau	4,32,925.00	3,42,000.00	0.00	0.00	0.00	0.00	7,74,925.00	0.00	7,74,925.00	0.00	0.00	7,74,925.00	0.00	0.00	0.00	1,52,301.00	
43	312 / 2079	AICRP On Cotton Plan FLD-NFSM	Surat	0.00	2,20,000.00	0.00	0.00	0.00	0.00	2,20,000.00	0.00	2,20,000.00	0.00	0.00	2,20,000.00	0.00	0.00	0.00	16.00	
44	325 / 2080	Cashew Development Activities Under TSP	Paria	8.00	95,000.00	0.00	0.00	0.00	0.00	95,008.00	0.00	95,008.00	0.00	0.00	94,981.00	0.00	0.00	0.00	27.00	
45	311 / 2081	AICRP on Rice (FD)	Navsari	0.00	28,125.00	0.00	0.00	0.00	0.00	28,060.00	0.00	28,060.00	0.00	0.00	28,060.00	0.00	0.00	0.00	65.00	
46	343 / 2082	Goat Production and Rearing Project	Vet College	1,30,910.00	61,69,090.00	0.00	0.00	0.00	0.00	63,00,000.00	0.00	63,00,000.00	0.00	0.00	63,00,000.00	0.00	0.00	0.00	0.00	
47	343 / 2082-0R	Goat Production and Rearing Project	Vet College	0.00	63,00,000.00	0.00	0.00	63,00,000.00	0.00	63,00,000.00	0.00	63,00,000.00	0.00	0.00	63,00,000.00	0.00	0.00	0.00	0.00	
48	303 / 2083	All India Co-ordi. Research Project on Honey Bees & Pollinators	N.M.C.A	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	0.00	1,50,000.00	0.00	0.00	1,50,000.00	0.00	0.00	0.00	63,00,000.00	
49	340 / 2084	Groundnut Demonstration Under TSP-DGR,Junagadh	Vyara	0.00	12,00,000.00	0.00	0.00	0.00	0.00	12,00,000.00	0.00	12,00,000.00	0.00	0.00	12,00,000.00	0.00	0.00	0.00	47,629.00	
50	342 / 2085	Groundnut Demonstration Under TSP-DGR,Junagadh	Dedyapada	0.00	4,00,000.00	0.00	0.00	0.00	0.00	4,00,000.00	0.00	4,00,000.00	0.00	0.00	4,00,000.00	0.00	0.00	0.00	3,85,218.00	
51	346 / 2086	Groundnut Demonstration Under TSP-DGR,Junagadh	Waghai	0.00	4,00,000.00	0.00	0.00	0.00	0.00	4,00,000.00	0.00	4,00,000.00	0.00	0.00	4,00,000.00	0.00	0.00	0.00	13,355.00	
52	340 / 2087	AICRP Castor Training -TSP	Vyara	0.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	0.00	1,00,000.00	0.00	0.00	1,00,000.00	0.00	0.00	0.00	1,00,517.00	
53	342 / 2087-A	AICRP Castor Training -TSP	Dedyapada	0.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,000.00	0.00	2,50,000.00	0.00	0.00	2,50,000.00	0.00	0.00	0.00	76,990.00	
54	345 / 2088	FLD on RABI Pulsee 2015-16 for KVK	Navsari	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	0.00	1,50,000.00	0.00	0.00	1,50,000.00	0.00	0.00	0.00	1,25,106.00	
55	342 / 2088-A	FLD on RABI Pulsee 2015-16 for KVK	Dedyapada	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	0.00	1,50,000.00	0.00	0.00	1,50,000.00	0.00	0.00	0.00	136.00	
56	346 / 2088-B	FLD on RABI Pulsee 2015-16 for KVK	Waghai	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	0.00	1,50,000.00	0.00	0.00	1,50,000.00	0.00	0.00	0.00	68,750.00	
57	340 / 2088-C	FLD on RABI Pulsee 2015-16 for KVK	Vyara	0.00	1,80,000.00	0.00	0.00	0.00	0.00	1,80,000.00	0.00	1,80,000.00	0.00	0.00	1,80,000.00	0.00	0.00	0.00	47,058.00	
58	312 / 2088-D	FLD on RABI Pulsee 2015-16 for KVK	Surat	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	0.00	1,50,000.00	0.00	0.00	1,50,000.00	0.00	0.00	0.00	1,05,410.00	
59	340 / 2089	FLD on RABI Oilseeds 2015-16 kvk	Dedyapada	0.00	5,00,000.00	0.00	0.00	0.00	0.00	5,00,000.00	0.00	5,00,000.00	0.00	0.00	5,00,000.00	0.00	0.00	0.00	11,290.00	
60	311 / 2090	Hybrid Rice Trial for Testing fees amount during Kharif Season-2014	Soil & Water, Navsari	0.00	1,22,800.00	0.00	0.00	0.00	0.00	1,22,800.00	0.00	1,22,800.00	0.00	0.00	1,22,800.00	0.00	0.00	0.00	48,830.00	
61	329 / 2093	Development of Quality Planting Materials in Forestry, ELU	Aspee, Navsari	0.00	2,00,000.00	0.00	0.00	0.00	0.00	2,00,000.00	0.00	2,00,000.00	0.00	0.00	2,00,000.00	0.00	0.00	0.00	410.00	
62	337 / 2094	Extra Manual Research Project on Pigeonpea,	Bharuch	0.00	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00	98,000.00	0.00	0.00	98,445.00	0.00	0.00	0.00	56.00	
63	307 / 2095	Sugarcane Breeder Seed Production & Demonstration of intercropping	Sugarcane, Navsari	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	555.00	
64	328 / 2096	Need Based Research - AICRP on Castor	Navsari	0.00	35,240.00	0.00	0.00	0.00	0.00	35,240.00	0.00	35,240.00	0.00	0.00	34,752.00	0.00	0.00	0.00	36,000.00	
65	311 / 2097	All India Network Project on Fish Health for Partner Institute	Soil & Water, Navsari	0.00	6,00,000.00	0.00	0.00	0.00	0.00	6,00,000.00	0.00	6,00,000.00	0.00	0.00	3,01,145.00	0.00	0.00	0.00	488.00	
																			2,58,855.00	

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2015				FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2015-16				CLOSING BALANCE AS ON 31.03.2016
				Share	ICAR	Share	ICAR	100%	State Share 25%	37.50/100% ICAR SHARE	37.50% FARM RECEIPT		100%	State Share 25%	ICAR Share 75%/100%	Grant Returned to party	
1	2	3	4	5	6	7	8	9	10	11	12	13	14				
66	340 / 2704-15	Frontline Demon. On Oilseed crops. Vyara	Vyara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
67	313 / 2704-34	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore	Surat	-1,42,640.37	1,60,000.00	0.00	0.00	0.00	0.00	17,359.63	0.00	1,59,862.00	0.00	-1,42,502.37			
68	342 / 2704-34	ICAR Frontline Demonstration, KVK	Dediyapada	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	84,720.00	0.00	280.00			
69	340 / 2704-34	ICAR Paddy	Vyara	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	85,000.00	0.00	0.00			
70	312 / 2704-34	K.V.K (Central Res for Cotton Research)	Surat	0.00	1,70,000.00	0.00	0.00	0.00	0.00	1,70,000.00	0.00	1,69,728.00	0.00	272.00			
71	335 / 2704-34	I.C.A.R. Ete. Erigi. Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
72	317 / 2704-34	ICAR. Frontline Demonstration	Bharuch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
73	320 / 2704-34	ICAR. Frontline Demonstration	Hansot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
74	333 / 2704-45	FLD on Sesame & Niger		81.00	26,000.00	0.00	0.00	0.00	0.00	26,061.00	0.00	25,948.00	0.00	113.00			
75	328 / 2704-51	AICRP on Pigeon pea and Mullalp. (Khari and Rabi Season)	Navsari	88,847.00	0.00	0.00	0.00	0.00	0.00	88,847.00	0.00	37,500.00	0.00	61,347.00			
76	328 / 2704-52	Conducting Trial of AICRP on Pigeon pea.	Bharuch	1,565.00	25,000.00	0.00	0.00	0.00	0.00	26,565.00	0.00	34,923.00	0.00	-8,358.00			
77	328 / 2704-55A	Seed Production Agri. Crop & Fisheries	Navsari	-43,838.00	4,55,000.00	7,75,000.00	0.00	7,75,000.00	0.00	11,86,162.00	0.00	5,48,644.00	0.00	6,37,518.00			
78	312 / 2704-56-E	Seed Village Programme	Surat	-6,69,884.00	0.00	6,69,884.00	0.00	6,69,884.00	0.00	0.00	0.00	0.00	0.00	0.00			
79	2704-56	Development and strengthening Infrastru Facilities for Production and Distribution of Quality seeds.	Navsari, Waghal, Vyara, Dediyapada	14,52,972.00	0.00	-14,44,884.00	0.00	-14,44,884.00	0.00	8,088.00	0.00	0.00	0.00	8,088.00			
80	314 / 2006 / 0R	All India Co-ordi. Sorghum Improvement Project at Surat	Surat	0.00	0.00	0.00	0.00	0.00	0.00	50,392.50	0.00	0.00	0.00	50,392.50			
81	328 / 2006-3 / 0R	AICRP on Tuber crops +RS 175553 transfer from b.h 2074-09	Navsari	0.00	0.00	1,75,553.00	0.00	1,75,553.00	26,504.25	2,02,057.25	0.00	0.00	0.00	2,02,057.25			
82	313 / 2009 / 0R	Scheme for AICRP on Cotton Improvement at surat	Surat	0.00	0.00	0.00	0.00	0.00	31,596.75	31,596.75	0.00	0.00	0.00	31,596.75			
83	307 / 2011-1 / 0R	All India co-ordinated Sugarcane Research station Navsari	Navsari	0.00	0.00	0.00	0.00	0.00	1,32,647.42	1,32,647.42	0.00	0.00	0.00	1,32,647.42			
84	325 / 2014-5 / 0R	Tropical Fruits Banana & Mango, Parla - Rs 58133 transfer from b.h 2074-04	Parla	0.00	0.00	-56,133.00	0.00	-56,133.00	1,44,654.00	86,521.00	0.00	0.00	0.00	86,521.00			
85	324 / 2014-5 / 0R	Tropical Fruits Banana & Sapota, Gandevi +Rs 18501 transfer from b.h 2074-05	Gandevi	0.00	0.00	19,501.00	0.00	19,501.00	2,14,609.50	2,34,110.50	0.00	0.00	0.00	2,34,110.50			
86	311 / 2027 / 0R	AICRP on Cropping Pattern & Water Use in Selected (Work Management) Command Area.	Navsari	0.00	0.00	0.00	0.00	0.00	93,556.88	93,556.88	0.00	0.00	0.00	93,556.88			
87	331 / 2030-2 / 0R	AICRP Goats Scheme (Surati Field Unit)	Navsari	0.00	0.00	0.00	0.00	0.00	47,595.75	47,595.75	0.00	0.00	0.00	47,595.75			
88	303 / 2040 / 0R	Farming System Research Scheme	Navsari	0.00	0.00	0.00	0.00	0.00	44,778.00	44,778.00	0.00	0.00	0.00	44,778.00			
89	329 / 2044 / 0R	Release of ICAR Grants to AICRP on Palms Centre, Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	1,16,924.63	1,16,924.63	0.00	0.00	0.00	1,16,924.63			
90	325 / 2048 / 0R	A.I.C.R.P. on Cashew at Agri Ex. Station	Parla	0.00	0.00	0.00	0.00	0.00	7,878.75	7,878.75	0.00	0.00	0.00	7,878.75			
91	321 / 2050 / 0R	A.I.C.R.P. on Ground nut	Vyara	0.00	0.00	0.00	0.00	0.00	6,700.13	6,700.13	0.00	0.00	0.00	6,700.13			
92	333 / 2052 / 0R	A.I.C.R.P. on Niger	Vanarasi	0.00	0.00	0.00	0.00	0.00	2,156.25	2,156.25	0.00	0.00	0.00	2,156.25			
93	311 / 2056 / 0R	I.C.R.P. Scheme A.I.C.R.P. on Rice	Navsari	0.00	0.00	0.00	0.00	0.00	18,660.00	18,660.00	0.00	0.00	0.00	18,660.00			
94	329 / 2056 / 0R	Vegetable Improvement Project Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	3,232.50	3,232.50	0.00	0.00	0.00	3,232.50			

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING		FARM RECEIPTS OF SCHEME				GRAND TOTAL			EXPENDITURE 2015-16			CLOSING BALANCE AS ON 31.03.2016
				01.04.2015	ICAR Share	100%	25%	37.50% FARM RECEIPT	37.50% FARM RECEIPT	100%	25%	75% / 100 %	100%	25%	75% / 100 %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	14		
95	2800	U.G.C Arrears		2,39,913.00	0.00	0.00	0.00	0.00	2,39,913.00	0.00	0.00	0.00	0.00	2,39,913.00		
96	2900	U.G.C Pay		23,84,195.50	0.00	0.00	0.00	0.00	23,84,195.50	0.00	0.00	0.00	0.00	23,84,195.50		
97	2000	(4) Plus Balance after close the ICAR Scheme & Balance not Paid to Party As per statement Annexure-I (Controllor) Navsari, Year 2014-15 and 2015-16 (358723479434635)	Navsari	7,97,915.58	0.00	40,072.00	0.00	40,072.00	8,37,987.58	0.00	0.00	0.00	0.00	8,37,987.58		
		SUB TOTAL (100%) PART-II		1,98,10,128.21	1,81,88,940.00	89,65,995.07	0.00	89,65,992.07	9,41,887.31	2,42,83,388.00	0.00	2,42,83,385.00	0.00	2,36,23,562.59		
		GRAND TOTAL (PART I-II)		2,67,10,070.56	6,87,65,302.00	1,14,77,694.57	6,27,924.88	99,07,879.38	9,41,887.31	7,94,19,700.00	1,37,84,078.00	6,56,35,619.00	7,22,746.25	3,99,66,774.00		

SUMMARY

S.N	SCHEME NAME	OPENING		RECEIPTS OF SCHEME				GRAND TOTAL			EXPENDITURE 2013-14			CLOSING BALANCE ICAR SHARE AS ON
		01.04.2014	01.04.2014	100%	25%	75% / 100%	37.50%	100%	25%	75% / 100%	100%	25%	75% / 100%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	14
1	PART-I (25-75% Scheme Total)	(1) 2575 %	66,99,942.35	5,05,76,362.00	25,11,699.50	6,27,924.88	9,41,887.31	0.00	5,84,18,191.66	5,51,36,312.00	1,37,84,078.00	4,13,52,234.00	7,22,746.25	1,63,43,211.41
2	PART-II (100% Scheme Total)	(2) 100 %	1,98,10,128.21	1,81,88,940.00	89,65,995.07	0.00	89,65,992.07	9,41,887.31	4,79,06,947.59	2,42,83,388.00	0.00	2,42,83,385.00	0.00	2,36,23,562.59
	GRAND TOTAL (PART I-II)		2,67,10,070.56	6,87,65,302.00	1,14,77,694.57	6,27,924.88	99,07,879.38	9,41,887.31	10,63,25,139.25	7,94,19,700.00	1,37,84,078.00	6,56,35,619.00	7,22,746.25	3,99,66,774.00

Annexure-I

(In Rupees)

Statement showing the (+) Balance of the ICAR Scheme which were terminated more than five (5) years and Balance carried forward to [B.H. 2000] for 2015-16

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING AS BALANCE AS ON 01.04.2015 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2015-16			CLOSING BALANCE AS ON 31.03.2015 ICAR SHARE 75% (10-13=14)	
						100%	State Share 25%	ICAR Share 75% /100%	37.50% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% / 100 %		Grant Refund to party
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	314 / 2006-A	I.C.A.R. Scheme , Sorghum	Surat	76,915.25	0.00	0.00	0.00	0.00	0.00	76,915.25	0.00	0.00	0.00	0.00	76,915.25
2	314 / 2006-C	All India Co-ordi Sorghum impro. Project at Surat (Pay & Allowance)	Surat	86,177.00	0.00	0.00	0.00	0.00	0.00	86,177.00	0.00	0.00	0.00	0.00	86,177.00
3	317 / 2009-5	I.C.A.R. Scheme Cotton Bharuch	Bharuch	5,634.00	0.00	0.00	0.00	0.00	0.00	5,634.00	0.00	0.00	0.00	0.00	5,634.00
4	320 / 2009-9	Evaluation Fee of Cotton Hybrid under AICCP, Hansot	Hansot	58.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00	58.00
5	325 / 2014-12	DFID-Indian U.K. Project on Integrated Management of Fruit Flies in India.	Parla	24,318.00	0.00	0.00	0.00	0.00	0.00	24,318.00	0.00	0.00	0.00	0.00	24,318.00
6	329 / 2017-4	Study Relating to Formulating Long Term mechanization Strategy for each agro-climatic Zone, Soil and Water.	Navsari	-5,173.00	0.00	0.00	0.00	0.00	0.00	-5,173.00	0.00	0.00	0.00	0.00	-5,173.00
7	307 / 2027-1	Standardization of EVA of Nitr Meth for Oilseeds Crops (Groundnut) & Castor.	Navsari	-29,216.01	0.00	0.00	0.00	0.00	0.00	-29,216.01	0.00	0.00	0.00	0.00	-29,216.01
8	331 / 2030-3	In-situ conservation Programme of Surti Goats	Navsari	0.00	0.00	40,072.00	0.00	0.00	0.00	40,072.00	0.00	0.00	0.00	0.00	40,072.00
9	333 / 2036	AICRP on Soyabean - Testing Center	Vanarasi	15,344.25	0.00	0.00	0.00	0.00	0.00	15,344.25	0.00	0.00	0.00	0.00	15,344.25
10	2043-1 to 43	Modernization of Agricultural University Farms Navsari.	Navsari	-16,210.00	0.00	0.00	0.00	0.00	0.00	-16,210.00	0.00	0.00	0.00	0.00	-16,210.00
11	000 / 2047	Summer winter school	Navsari	85,004.00	0.00	0.00	0.00	0.00	0.00	85,004.00	0.00	0.00	0.00	0.00	85,004.00
12	307 / 2059	Central Res. INSTI for Dryland Agri Sugarcane (ICAR Scheme)	Navsari	94,886.00	0.00	0.00	0.00	0.00	0.00	94,886.00	0.00	0.00	0.00	0.00	94,886.00
13	333 / 2076-5	Research and Development Efforts on Hybrids in Selected crops Millet, Cotton, Castor.	Vanarasi	-14,141.98	0.00	0.00	0.00	0.00	0.00	-14,141.98	0.00	0.00	0.00	0.00	-14,141.98
14	345 / 2076-19	K V K Navsari (Revolving)	Navsari	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
15	000 / 2303-11	Surati Balfalbes Breed Survey unit under Network Project (NBAGR-ICAR)	Navsari	1,89,466.00	0.00	0.00	0.00	0.00	0.00	1,89,466.00	0.00	0.00	0.00	0.00	1,89,466.00
16	346 / 2704-15	Frontline Demon. On Oilseed crops, Waghal	Waghal	1,22,217.80	0.00	0.00	0.00	0.00	0.00	1,22,217.80	0.00	0.00	0.00	0.00	1,22,217.80
17	340 / 2704-23	Frontline Demonstration Oilseed & Revolving Fund	Vyara	1,13,400.04	0.00	0.00	0.00	0.00	0.00	1,13,400.04	0.00	0.00	0.00	0.00	1,13,400.04
18	314 / 2704-50	AICRP on Sorghum	Surat	281.00	0.00	0.00	0.00	0.00	0.00	281.00	0.00	0.00	0.00	0.00	281.00
19	316 / 2704-52	Conducting Trial of AICRP on Pigeon pea.	Navsari	17,750.00	0.00	0.00	0.00	0.00	0.00	17,750.00	0.00	0.00	0.00	0.00	17,750.00
20	317 / 2704-53	Conducting Trial of AICRP on Pigeon pea.	Bharuch	638.00	0.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	0.00	638.00
SUB TOTAL (100%) PART-II				7,94,348.35	0.00	40,072.00	0.00	0.00	0.00	8,34,420.35	0.00	0.00	0.00	0.00	8,34,420.35

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

ADHOC DEVELOPMENT SCHEME
એડહોક ડેવલપમેન્ટ યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

Navsari Agricultural University

Navsari

ICAR STRENGTHENING AND DEVELOPMENT OF STATE AGRICULTURAL UNIVERSITY for the year 2015-16

(In Rupees)

S.N	Name of Items	Budget Head	Grant whom disposal	Opening Balance	Grant Received	Total Grant	Expenditure	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	CIVIL WORKS							
1.1.	Construction of Girls Hostel	335 / 27021	Executive Engineer	0.00	28,15,000.00	28,15,000.00	28,15,000.00	0.00
1.3	Repair, Renovation, Refurbishing Modernization and maintenance of existing structures including model class and PG laboratories, other infrastructural facilities for education etc.	303 / 27022 329 / 27023 343 / 27024 301 / 27026 301 / 27028	Dean Agri Dean Aspee Dean Vety Registrar DSW	0.00 0.00 0.00 0.00 0.00	20,00,000.00 20,15,513.00 5,00,000.00 5,00,000.00 10,00,000.00	20,00,000.00 20,15,513.00 5,00,000.00 5,00,000.00 10,00,000.00	20,00,000.00 20,15,513.00 5,00,000.00 5,00,000.00 10,00,000.00	0.00 0.00 0.00 0.00 0.00
	Sub Total (1)			0.00	88,30,513.00	88,30,513.00	88,30,513.00	0.00
2	Equipments							
2.1	New equipments (for Central Instruments facilities only)/ Computers related to instruction/ education, replacement of old and obsolete equipments	303 / 27032 329 / 27033 343 / 27034 341 / 27035 301 / 27036	Dean Agri Dean Aspee Dean Vety Dean ABM Registrar	0.00 0.00 0.00 0.00 0.00	6,49,975.00 7,99,789.00 4,98,917.00 6,78,985.00 5,00,000.00	6,49,975.00 7,99,789.00 4,98,917.00 6,78,985.00 5,00,000.00	6,49,975.00 7,99,789.00 4,98,917.00 6,78,985.00 5,00,000.00	0.00 0.00 0.00 0.00 0.00
	Sub Total (2)			0.00	31,27,666.00	31,27,666.00	31,27,666.00	0.00
3	Repair and Maintenance of Equipment							
3.1	Annual Maintenance contracts of equipment, Repair of parts thereof, up gradation/ replacement offacilitis including equipment etc.	332 / 27041 303 / 27042 329 / 27043 343 / 27044 341 / 27045 301 / 27046 301 / 27048	Dean PGS Dean Agri Dean Aspee Dean Vety Dean ABM Registrar DSW	0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000.00 3,00,000.00 1,99,700.00 2,99,971.00 49,811.00 47,400.00 48,708.00	50,000.00 3,00,000.00 1,99,700.00 2,99,971.00 49,811.00 47,400.00 48,708.00	50,000.00 3,00,000.00 1,99,700.00 2,99,971.00 49,811.00 47,400.00 48,708.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
	Sub Total (3)			0.00	9,95,590.00	9,95,590.00	9,95,590.00	0.00
4	CERRICULUM DEVELOPMENT AND							
4.1	Preparation of quality instructional and material, practical manuals and e-resources contingency grants of practical for UG/PG	303 / 27056 329 / 27053 343 / 27054 341 / 27055	Dean Agri Dean Aspee Dean Vety Dean ABM	0.00 0.00 0.00 0.00	2,99,614.00 5,34,466.00 3,99,826.00 2,49,962.00	2,99,614.00 5,34,466.00 3,99,826.00 2,49,962.00	2,99,614.00 5,34,466.00 3,99,826.00 2,49,962.00	0.00 0.00 0.00 0.00
	Sub Total (4)			0.00	14,83,868.00	14,83,868.00	14,83,868.00	0.00

S.N	Name of Items	Budget	Grant whom	Opening	Grant Received	Total Grant	Expenditure	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5	STRENGTHENING OF UG & PG TEACHING							
5.1	Participation of faculty in National Seminar, conference, workshop, training and meeting, HRD for technical / para-professional and administrative staff. Development of facilities for UG	332 / 27061 303 / 27062 329 / 27063 343 / 27064 341 / 27065 301 / 27068	Dean PGS Dean Agri Dean Aspee Dean Vety Dean ABM DSW	0.00 0.00 0.00 0.00 0.00 0.00	50,000.00 5,49,933.00 4,49,977.00 3,47,724.00 49,937.00 50,000.00	50,000.00 5,49,933.00 4,49,977.00 3,47,724.00 49,937.00 50,000.00	50,000.00 5,49,933.00 4,49,977.00 3,47,724.00 49,937.00 50,000.00	0.00 0.00 0.00 0.00 0.00 0.00
	Total			0.00	14,97,571.00	14,97,571.00	14,97,571.00	0.00
5.2	Operationalization of Monitoring Cell and	329 / 27073	Dean Aspee	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
	Total			0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
	Sub Total (5)			0.00	17,97,571.00	17,97,571.00	17,97,571.00	0.00
6	Amenities							
6.1	Students amenities; students counseling and placement; amenities, including health facilities; faculty amenities personality development and counseling of students tutorials for SC/ST students	303 / 27082 329 / 27083 343 / 27084 341 / 27085	Dean Agri Dean Aspee Dean Vety Dean ABM	0.00 0.00 0.00 0.00	4,49,786.00 4,49,952.00 2,73,834.00 25,000.00	4,49,786.00 4,49,952.00 2,73,834.00 25,000.00	4,49,786.00 4,49,952.00 2,73,834.00 25,000.00	0.00 0.00 0.00 0.00
	Total			0.00	11,98,572.00	11,98,572.00	11,98,572.00	0.00
6.2	Best Teacher Award; Guest and Adjunct faculty;	303 / 27092 329 / 27093 343 / 27094	Dean Agri Dean Aspee Dean Vety	0.00 0.00 0.00	49,852.00 50,000.00 98,193.00	49,852.00 50,000.00 98,193.00	49,852.00 50,000.00 98,193.00	0.00 0.00 0.00
	Total			0.00	1,98,045.00	1,98,045.00	1,98,045.00	0.00
	Sub Total (6)			0.00	13,96,617.00	13,96,617.00	13,96,617.00	0.00
7	SUPPORT TO DEAN							
7.1	Development and strengthening of facilities; reference and reading material/text books; faculty specific requirements for improving education; support to examination	332 / 27111 303 / 27112 329 / 27113 343 / 27114 341 / 27115	Dean PGS Dean Agri Dean Aspee Dean Vety Dean ABM	0.00 0.00 0.00 0.00 0.00	3,14,136.00 3,48,709.00 3,15,973.00 2,49,394.00 1,36,963.00	3,14,136.00 3,48,709.00 3,15,973.00 2,49,394.00 1,36,963.00	3,14,136.00 3,48,709.00 3,15,973.00 2,49,394.00 1,36,963.00	0.00 0.00 0.00 0.00 0.00
	SubTotal (7)			0.00	13,65,175.00	13,65,175.00	13,65,175.00	0.00
	Total (1 to 7)			0.00	18,99,700.00	18,99,700.00	18,99,700.00	0.00
8	National Talent Scholarship / Junior Research Fellowship							
A	National Talent Scholarship							
1	National Talent Scholarship	303/15085		0.00	383000.00	383000.00	383000.00	0.00
2	National Talent Scholarship	329/15086		0.00	243000.00	243000.00	243000.00	0.00
3	National Talent Scholarship	343/15094		0.00	115000.00	115000.00	0.00	1,15,000.00
4	National Talent Scholarship	339/15095		0.00	24000.00	24000.00	0.00	24,000.00
	SubTotal			0.00	7,65,000.00	7,65,000.00	6,26,000.00	1,39,000.00

S.N	Name of Items	Budget Head	Grant whom disposal	Opening Balance	Grant Received	Total Grant	Expenditure	Balance
B	Junior Research Fellowship							
5	National Talent Scholarship	303/15082		18,280.00	0.00	18,280.00	1,000.00	17,280.00
6	National Talent Scholarship	343/15087		62,931.00	0.00	62,931.00	5,000.00	57,931.00
7	INDO-AFGHAN FELLOWSHIP PROGRAMME	303/15083		7,72,806.00	5,84,840.00	13,57,646.00	6,42,238.00	7,15,408.00
8	INDO-AFGHAN FELLOWSHIP PROGRAMME	329/15084		5,06,286.00	3,12,040.00	8,18,326.00	3,24,000.00	4,94,326.00
9	ICAR Junior Research Fellowship to post graduate student	329/15088		1,73,660.00	2,19,360.00	3,93,020.00	3,65,600.00	27,420.00
10	ICAR Junior Research Fellowship to post graduate student	341/15092		2,19,360.00	1,09,700.00	3,29,060.00	3,29,060.00	0.00
11	INDO-AFGHAN FELLOWSHIP PROGRAMME	343/15089		0.00	50,000.00	50,000.00	50,000.00	0.00
12	ICAR Junior Research Fellowship to post graduate student	329/15093		0.00	2,25,360.00	2,25,360.00	2,25,360.00	0.00
13	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programme	303/26061		2,37,000.00	4,42,400.00	6,79,400.00	2,37,000.00	4,42,400.00
14	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programme	303/26062		1,29,200.00	4,42,400.00	5,71,600.00	3,67,100.00	2,04,500.00
15	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programme	303/26085		0.00	3,50,000.00	3,50,000.00	3,06,350.00	43,650.00
16	ICAR Junior Research Fellowship to post graduate student	329/26086		0.00	1,10,500.00	1,10,500.00	1,10,500.00	0.00
17	ICAR Junior Research Fellowship to post graduate student	329/26064		0.00	12,73,300.00	12,73,300.00	6,55,900.00	6,17,400.00
18	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programme	303/26067		0.00	3,50,000.00	3,50,000.00	3,50,000.00	0.00
19	ICAR Junior Research Fellowship to post graduate student	329/26041		0.00	3,88,500.00	3,88,500.00	2,28,079.00	1,60,421.00
20	ICAR Junior Research Fellowship to post graduate student	303/26042		1,30,000.00	3,88,500.00	5,18,500.00	3,14,000.00	2,04,500.00
21	ICAR Junior Research Fellowship to post graduate student	303/26043		1,29,600.00	7,81,800.00	9,11,400.00	4,47,400.00	4,64,000.00
22	ICAR Junior Research Fellowship to post graduate student	329/26044		0.00	4,34,700.00	4,34,700.00	2,88,866.00	1,45,834.00
	Sub Total(B)			23,79,123.00	64,63,400.00	88,42,523.00	52,47,453.00	35,95,070.00
	Sub Total (Scholar ship) (A+B)			23,79,123.00	72,28,400.00	96,07,523.00	58,73,453.00	37,34,070.00
	GRAND TOTAL			23,79,123.00	2,62,25,400.00	2,86,04,523.00	2,48,70,453.00	37,34,070.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

I.C.A.R. RAVE PROGRAMME
આઈ.સી.એ.આર. રાવે પ્રોગ્રામ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

NAVSARI

RAWE PROGRAMME 2015-16

		(In Rupees)									
S.N	Budget Head	Name of the Scheme	Op.Balance 01-04-15 75%	Receipt of Scheme	Grant Received From the ICAR 75%	Grand Total 4+5+6=7 75%	Expenditure 100%	Share to be Borne by ICAR 75%	Share to be Borne by state Govt. 25%	Closing Balance as on 31-3-2016	
1	2	3	4	5	6	7	8	9	10	11	
1	303/15090	RAWE Programme NM College	1,16,882.50	0.00	3,28,868.00	4,45,750.50	3,93,530.00	2,95,147.50	98,382.50	1,50,603.00	
2	329/15091	RAWE Programme Aspee College	-	0.00	4,05,000.00	4,05,000.00	4,46,845.00	3,35,133.75	1,11,711.25	69,866.25	
Grand Total			1,16,882.50	0.00	7,33,868.00	8,50,750.50	8,40,375.00	6,30,281.25	2,10,093.75	2,20,469.25	

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

OTHER AGENCIES SCHEME
અધર એજન્સીઝ યોજનાઓ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

**Navsari Agricultural University
Navsari**

(In Rupees)

Statement showing the Details Opening Balance, Grant, Receipt, Expenditure & Closing Balance of Other Agency 2015-16										
Sr. No.	Budget Head	Name of Scheme	Name of centre	Opening Balance as on 1-4-2015	Grant Received 2015-16	Receipt	Total (4+5+6)	Expenditure 2015-16	Unspent Balance Refun to Party	Closing Balance as on 31-3-2016
1	(PVT) 303/18003-3	Monitoring Of karnal Technology at Abbot Heat care Pvt. Ltd. Jhagadia	Jhagadia	2,32,982.00	0.00	0.00	2,32,982.00	2,30,759.00	0.00	2,203.00
2	(PVT) 303/18004	Bio efficacy of New Herbicide Formulation For weed Control in Sugarcane	Navsari	1,38,707.00	0.00	0.00	1,38,707.00	1,24,090.00	0.00	14,617.00
3	(GOI) 303/18005-1	Gramin Krishi Mausam Sewa (GKMS)	Navsari	3,20,877.46	6,22,722.00	47,304.00	9,90,903.46	4,61,714.00	0.00	5,29,189.46
4	(GOG) 329/18006	Forest Resource Survey of Rajpala Division	Navsari	1,64,744.00	0.00	0.00	1,64,744.00	0.00	0.00	1,64,744.00
5	(PVT) 303/18006-3	Evaluation of Rallis insecticide Takurni 20% WG (Flubendiamide) for bio efficacy, phyto toxicity and safety to Natural Enemies on Sugarcane.	Navsari	3,74,216.00	0.00	16,000.00	3,90,216.00	2,06,310.00	0.00	1,83,906.00
6	(GOG) 329/18007	Forest Resource Survey of Vyara Forest Division	Navsari	1,48,365.00	0.00	0.00	1,48,365.00	0.00	0.00	1,48,365.00
7	(GOG) 329/18008	Forest Resource Survey of Valsad Division (Two division)	Navsari	2,12,006.00	0.00	0.00	2,12,006.00	0.00	0.00	2,12,006.00
8	(PVT) 329/18009-5A	Influence of Nitrogen Sources on Growth and Yield of Okra	Navsari	61,358.00	0.00	0.00	61,358.00	43,000.00	0.00	18,358.00
9	(PVT) 314/18009-5B	Influence of Nitrogen Sources on Growth and Yield of Okra	Surat	4,81,823.00	0.00	3,500.00	4,84,823.00	4,81,313.00	0.00	3,510.00
10	(GOI) (NHM) 311/18009-84	Establishment of Plasticulture Development in NAU	Navsari	6,24,345.78	9,50,000.00	1,88,088.00	17,62,433.78	12,77,119.00	0.00	4,85,314.78
11	(GOI) (NHM) 311/18009-85	Plastic Training, Soil & Water Management, Navsari	Navsari	1,27,281.00	1,50,000.00	0.00	2,77,281.00	1,56,157.00	0.00	1,21,124.00
12	(GOI) 321/18011-B	Central Salt & Marine Chemical Research Institute	Vyara	16.00	0.00	0.00	16.00	0.00	16.00	0.00
13	(PVT) 302/18013.07	Diploma in Agricultural Extension Service at input dealers	Navsari	9,15,342.00	0.00	8,00,000.00	17,15,342.00	1,02,151.00	0.00	16,13,191.00
14	335/18014/17	Experimental Learning	Navsari	76,627.00	0.00	0.00	76,627.00	76,482.00	0.00	145.00
15	329/18016-A	Commercial Apiculture (-47.166 Receipt)	Navsari	56,521.00	0.00	0.00	56,521.00	9,355.00	0.00	47,166.00
16	329/18016	Experiancal learning Unit Hightech Poround Cultivation of Horticulture Course	Navsari	50,900.00	0.00	0.00	50,900.00	50,900.00	0.00	0.00
17	(GOG) 303/18018	Bio-Fertilizer Unit MOU	Navsari	15,00,000.00	0.00	0.00	15,00,000.00	0.00	0.00	15,00,000.00
18	(PVT) 329/18021	Effect of Water Solubel Fertilizer on Tomato , ASPEE College Navsari	Navsari	51,642.00	0.00	0.00	51,642.00	0.00	0.00	51,642.00
19	(GOG) 318/18023-11	Agri. Res. Study in SSP Command at Tanchha	Tanchha	2,73,840.38	13,24,160.00	3,974.00	16,01,974.38	11,03,448.00	0.00	4,98,526.38
20	307/18024	Testing Trial at Regional Sugarcane Research Station Navsari.	Navsari	7,459.00	0.00	0.00	7,459.00	7,459.00	0.00	0.00
21	(PVT) 307/18030	Testig Of " PAUSHAK " on Sugarcane	Navsari	94,084.00	0.00	0.00	94,084.00	67,806.00	0.00	26,278.00
22	(GOI) 329/18031	Investigations on Non-Timber Forest Products of Gujarat	Navsari	8,297.00	2,50,000.00	0.00	2,58,297.00	1,58,400.00	0.00	99,897.00
23	(PVT) 321/18034	Testing Fee for Evaluation an entry of a Private Organization under AICRPG - Groundnut	Vyara	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
24	301/18050	SCREPT RECEIPT	Navsari	28,79,272.00	0.00	15,37,590.00	44,16,862.00	0.00	0.00	44,16,862.00
25	(PVT) 329/18051	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of Sugarcane	Navsari	1,04,458.00	0.00	0.00	1,04,458.00	1,03,979.00	0.00	479.00
26	(GOI) 345/18052	Protection of Plant varieties and Rights Act 2001		21,670.00	0.00	0.00	21,670.00	0.00	0.00	21,670.00
27	(GOG) 334/18053	Scheme for creation of Parmenter Machinery for studying the Cost of Cultivation Production of Principal Crops Growing in Gujarat State	Navsari	2,21,660.04	55,42,000.00	0.00	57,63,660.04	38,64,237.00	0.00	18,99,423.04
28	301/18100	Interest on Fix Deposit Account	Navsari	93,55,736.40	0.00	3,74,38,602.00	4,67,94,338.40	21,44,256.00	0.00	4,46,50,082.40
29	325/18126	Scheme for Establishment of Oil Palm Nursery	Parla	29,103.14	0.00	0.00	29,103.14	0.00	0.00	29,103.14
30	(GOG) 302/18246	NAEP Phase 2 Navsari (TNV Banor Schme)	Navsari	13,34,652.35	4,00,000.00	0.00	17,34,652.35	2,32,180.00	0.00	15,02,472.35
31	302/18246-01	Krushi Polilicnic Navsari	Navsari	10,30,494.00	0.00	0.00	10,30,494.00	0.00	0.00	10,30,494.00
32	(GOG) 302/18246-03	TNV Scheme under Banor Schme	Navsari	82,094.78	10,64,000.00	0.00	11,46,094.78	13,89,243.00	0.00	-2,43,148.22
33	(GOG) 307/18904	Training for the zone Supervisor of Sugar Factories, Gandhinagar.	Navsari	17,997.00	0.00	0.00	17,997.00	0.00	0.00	17,997.00

Sr. No.	Budget Head	Name of Scheme	Name of centre	Opening Balance as on 1-4-2015	Grant Received 2015-16	Receipt	Total (4+5+6)	Expenditure 2015-16	Unspent Balance Refun to Party	Closing Balance as on 31-3-2016
35	(GOG) 302/18913	Krushi Mahotsav Prg. Navsari (28000 Rec. ADD)(1 to 21)	Navsari	88,555.00	1,36,00,000.00	0.00	1,36,88,555.00	1,04,76,438.00	0.00	32,12,117.00
36	303/18913/01	Krushi Mahotsav Prg. Navsari	Navsari	37,320.00	0.00	0.00	37,320.00	0.00	0.00	37,320.00
37	(GOG) 345/18914-A	Low Cost Net House for Backward class	Navsari	27,38,354.00	69,86,617.00	0.00	97,24,971.00	56,95,195.00	0.00	40,29,776.00
38	(GOG) 343/18914-A	Latest Machinery and Equipment purchase for Education and Treatment, Research, Extension and Training Programme	Navsari	42,19,602.00	0.00	0.00	42,19,602.00	0.00	36,98,018.00	5,21,584.00
39	000/18918	Scheme of sponsored by Research project financed by Monsanto India Ltd. Vadodara	Navsari	77,027.00	0.00	0.00	77,027.00	0.00	0.00	77,027.00
40	329/18922	National Net Work of an Integrated Development of Jatrophia (NOVOD)	Navsari	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
41	(GOI) 317/18925	Gramin Krishi Mausam Seva	Bharuch	1,58,191.00	10,56,965.00	0.00	12,15,156.00	10,90,792.00	0.00	1,24,364.00
42	329/18926	Scheme for the Food process laboratory, Navsari	Navsari	12,449.00	0.00	0.00	12,449.00	12,449.00	0.00	0.00
43	325/18927	Agri. Technology Management (ATMA), Paria	Paria	1,92,500.00	0.00	0.00	1,92,500.00	0.00	0.00	1,92,500.00
44	(GOG) 329/18928 GG	Gujarat Horticulture Mission (GHM) Navsari	Navsari	5,03,010.00	0.00	0.00	5,03,010.00	4,98,313.00	0.00	4,697.00
45	(GOG) 18930-1to10	National Horticulture Mission Spices (NH-M)	Navsari	6,98,139.00	6,10,000.00	750.00	13,08,889.00	9,60,316.00	2,30,000.00	1,18,573.00
46	(GOG) 18930/1-1-15	Gujarat Horticulture Mission (GHM)	Navsari	4,77,987.00	0.00	0.00	4,77,987.00	0.00	0.00	4,77,987.00
47	324/18931	National Integrated Fruit fly surveillance programme	Gandevi	1,95,065.00	0.00	0.00	1,95,065.00	0.00	0.00	1,95,065.00
48	324/18934	Construction of Food testing laboratory, Navsari	Navsari	33,557.00	0.00	0.00	33,557.00	0.00	0.00	33,557.00
49	(PVT) 313/18935	Testing Fee for B.T.Cotton Hybrid under training (Cotton Surat)	Surat	1,08,04,365.38	16,65,000.00	0.00	1,24,69,365.38	3,06,489.00	0.00	1,21,62,876.38
50	(PVT) 317/18935	Testing Fee for B.T.Cotton Hybrid under training (Cotton Bharuch)	Bharuch	34,355.00	0.00	0.00	34,355.00	0.00	0.00	34,355.00
51	317/18937	Monitoring project for B.T. Cotton & Rice	Bharuch	2,58,721.00	0.00	0.00	2,58,721.00	0.00	0.00	2,58,721.00
52	340/18938	Front line Demonstration Rabi & summera KVK Vyara	Vyara	40,679.00	0.00	0.00	40,679.00	0.00	0.00	40,679.00
53	325/18944	Bayer Project, O.A., Paria	Paria	47,675.00	0.00	0.00	47,675.00	0.00	0.00	47,675.00
54	335/18946	Veterinary College Navsari (E.E.)	Navsari	1,33,36,843.00	0.00	0.00	1,33,36,843.00	48,59,586.00	0.00	84,77,257.00
55	335/18955	Int. Symp on Post Harvest Tech. of Ornaments Plants	Navsari	98,648.00	0.00	0.00	98,648.00	0.00	0.00	98,648.00
56	313/18956	Evaluation of Pyrioxyn 10% FC on Cotton	Surat	32,31,211.00	0.00	0.00	32,31,211.00	0.00	0.00	32,31,211.00
57	335/18959	Spill Over Grant Exe.Eng.	Navsari	20,44,356.00	0.00	0.00	20,44,356.00	7,598.00	0.00	20,36,758.00
58	18962	Soil Health card.	Navsari	8,37,908.00	0.00	0.00	8,37,908.00	0.00	0.00	8,37,908.00
59	303/18964	University Development Fund, NMCA, Navsari	Navsari	44,11,459.85	0.00	0.00	44,11,459.85	0.00	0.00	44,11,459.85
60	332/18964	University Development Fund DR Off., Navsari	Navsari	8,87,787.00	0.00	2,81,040.00	11,68,807.00	67,100.00	0.00	11,01,707.00
61	301/18964-A	University Development Fund ICAR UGC RECOVERD AMOUNT TEACHER	Navsari	40,16,130.00	0.00	0.00	40,16,130.00	0.00	0.00	40,16,130.00
62	(GOG) 302/18964/0A	UDF (C-DAP)(Krushi Plan Yojana tran. to 18027 A to Z RKVY)	Navsari	30,72,033.00	0.00	0.00	30,72,033.00	0.00	0.00	30,72,033.00
63	307/18969-B	Other Agency R.K.V.Y.U.D.F.)	Navsari	32,07,351.32	0.00	0.00	32,07,351.32	0.00	0.00	32,07,351.32
64	335/18966/0D	KVK Dediapada Exe. Eng.	Navsari	3,20,111.00	0.00	0.00	3,20,111.00	3,20,111.00	0.00	0.00
65	329/18969-G	University Development Fund	Navsari	58,573.00	0.00	4,500.00	63,073.00	0.00	0.00	63,073.00
66	302/18969-H	UDF for Director of Extension & Education, Navsari (15%)	Navsari	16,650.00	0.00	0.00	16,650.00	0.00	0.00	16,650.00
67	328/18971	Revolving Fund for Mega Seeds Proj. Pulses Navsari	Navsari	18,76,939.00	0.00	25,44,166.00	44,21,105.00	17,51,153.00	0.00	26,69,952.00
68	329/18973	Evaluation of bio Efficacy of Different Organic Products in Relation to Growth, Yield and Quality of Banana, Sugarcane and Papaya	Navsari	26,168.00	0.00	0.00	26,168.00	0.00	0.00	26,168.00
69	(GOG) 343/18975	Control of Animal Diseases (ASCARD) SCHEME	Navsari	15,78,539.00	0.00	0.00	15,78,539.00	8,19,054.00	0.00	7,59,485.00
70	325/18977	JIVIKA PROJECT	Paria	1,26,663.00	0.00	0.00	1,26,663.00	0.00	0.00	1,26,663.00
71	315/18981	Thelesmia Check-up Camp, Bharuch	Bharuch	1,60,480.00	0.00	0.00	1,60,480.00	0.00	0.00	1,60,480.00
72	343/18981	Other Agency, Veterinary College Navsari	Navsari	4,740.00	0.00	0.00	4,740.00	0.00	0.00	4,740.00
73	303/18981	Other Agency, N.M College Navsari	Navsari	12,940.00	0.00	0.00	12,940.00	0.00	0.00	12,940.00
74	307/18982	Testing of FB Sugarcane Kit (Low Does Technology)in Sugarcane Crops	Navsari	20,620.00	0.00	0.00	20,620.00	0.00	0.00	20,620.00

Sr. No.	Budget Head	Name of Scheme	Name of centre	Opening Balance as on 1-4-2015	Grant Received 2015-16	Receipt	Total (4+5+6)	Expenditure 2015-16	Unspent Balance Refun to Party	Closing Balance as on 31-3-2016
75	303/18984	Other Agency NMCA, Navsari	Navsari	2,91,965.00	0.00	0.00	2,91,965.00	0.00	0.00	2,91,965.00
76	335/18987	Construction Works(CAR Development)	Navsari	10,10,060.00	0.00	0.00	10,10,060.00	0.00	0.00	10,10,060.00
77	335/18988	Other Agencies ICAR Ex.Engr. Navsari	Navsari	53,212.00	0.00	0.00	53,212.00	0.00	0.00	53,212.00
78	(GOG) 329/18989	Other Agency ASPEE College Navsari	Navsari	27,959.00	0.00	0.00	27,959.00	0.00	0.00	27,959.00
79	335/18990/D	Construction Works	Navsari	4,70,154.00	0.00	0.00	4,70,154.00	4,70,154.00	0.00	0.00
80	345/18990/N	Other Agency KVK Ex.Eng. Navsari	Navsari	1,67,707.00	0.00	0.00	1,67,707.00	74,918.00	0.00	92,789.00
81	341/18991 A	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM NAVSARI	Navsari	9,34,387.00	0.00	0.00	9,34,387.00	2,39,000.00	0.00	6,95,387.00
82	341/18991 B	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM NAVSARI	Navsari	1,17,716.00	0.00	0.00	1,17,716.00	51,700.00	0.00	66,016.00
83	341/18991 C	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM NAVSARI	Navsari	4,22,564.00	0.00	0.00	4,22,564.00	0.00	0.00	4,22,564.00
84	303/18993	Forecasting Agricultural output using space Agrometeorology and Observations (FASAL) (IMD)	Navsari	1,22,607.00	3,40,578.00	0.00	4,63,185.00	1,03,973.00	0.00	3,59,212.00
85	306/18994	Testing of BIOVISA -OVIS (Ocean Agro (I) Ltd Against anthracnose of Chilli (Colletotrichum Capsasici)	Navsari	16,126.00	0.00	0.00	16,126.00	0.00	0.00	16,126.00
86	(GOG) 326/18999/OB	Assessing the yield and quality of Tomato Okra and Brinjal Bitter Gourd and Bottle Gourd	Waghai	23,428.00	3,60,000.00	0.00	3,83,428.00	3,83,428.00	0.00	0.00
87	320/18999/OC	Assessing the yield and quality of Tomato Okra and Brinjal Bitter Gourd and Bottle Gourd	Hansot	0.00	3,50,392.00	0.00	3,50,392.00	93,497.00	0.00	2,56,895.00
88	(PVT) 313/18999/OD	Cotton Research	Surat	10,84,073.00	0.00	0.00	10,84,073.00	0.00	0.00	10,84,073.00
89	(PVT) 307/18999/OE	Bioefficacy Evaluation	Navsari	4,53,125.00	0.00	0.00	4,53,125.00	4,07,986.00	0.00	45,139.00
90	(GOG) 343/18999/OF	Workshop (89500 rev. karel see)	Navsari	1,66,568.00	0.00	0.00	1,66,568.00	0.00	0.00	1,66,568.00
91	(GOG) 342/18999/OG	Kitchen Garden and Vegetable Kit	Dediapada	4.00	0.00	0.00	4.00	0.00	4.00	0.00
92	(GOG) 342/18999/OH	Dairy Programme Development	Dediapada	10,900.00	0.00	0.00	10,900.00	0.00	10,900.00	0.00
93	(GOG) 302/18999/OI	Green House/Net House Sabab Farmer's Training	Navsari	2,18,650.00	1,57,500.00	0.00	3,76,150.00	71,965.00	0.00	3,04,185.00
94	(PVT) 337/18101	Bio-efficacy and Phytotoxicity study of Clethodium 25% w/w EC on cotton	Bharuch	5,88,219.00	0.00	1,987.00	5,90,206.00	6,04,030.00	0.00	-13,824.00
95	(PVT) 307/18102	Evaluation of Polymer Coated Urea in Sugarcane	Navsari	17,87,014.00	0.00	0.00	17,87,014.00	3,82,847.00	0.00	14,04,167.00
96	(PVT) 345/18103	Mahindra Shamrudhhi for Krushi Vigyan Kendra	Navsari	27,750.00	0.00	0.00	27,750.00	0.00	0.00	27,750.00
97	(PVT) 313/18104	Evaluation of Insecticide, RIL, 125 on Cotton	Surat	3,51,886.00	4,24,000.00	0.00	7,75,886.00	3,20,014.00	0.00	4,55,872.00
98	(PVT) 313/18105	Evaluation of new products RIL 033/ F1 (2.5+EC) as a defoliant on Cotton	Surat	4,37,850.00	4,86,500.00	0.00	9,24,350.00	2,27,700.00	0.00	6,96,650.00
99	(GOI) 342/18106	Protection of Plant varieties and Farmers Rights Act 2001	Navsari	26,525.00	0.00	0.00	26,525.00	0.00	0.00	26,525.00
100	(GOI) 303/18107	Protection of Plant varieties and Farmers Rights Act 2001	Navsari	30,602.00	0.00	0.00	30,602.00	0.00	0.00	30,602.00
101	(GOG) 342/18109	To Distribut the Sewing Machine at Trial Area Sub Plan	Dediapada	300.00	0.00	0.00	300.00	0.00	0.00	300.00
102	(PVT) 301/18111	Interest of Gold Medal Deposited of Donar for the Student Gold Medal (1 to 16)	Navsari	2,47,831.00	0.00	0.00	2,47,831.00	60,459.00	0.00	1,87,372.00
103	(GOG) 313/18112	Trait introgression of BG-II in Public Cotton Hybrids Scheme	Surat	4,33,858.00	0.00	0.00	4,33,858.00	4,49,426.00	0.00	-15,568.00
104	(GOI) 329/18113	Development of Methodology for Identification and Discrimination of biotic stress in Tectona grandis L.	Navsari	2,61,566.00	0.00	0.00	2,61,566.00	0.00	2,61,566.00	0.00
105	(PVT) 343/18114	Artificial Insemination Technician programme under establishment of 2000 new AI centers project.	Navsari	21,60,896.00	0.00	0.00	21,60,896.00	4,31,853.00	0.00	17,29,043.00
106	(PVT) 329/18115	Bio-efficacy and Phytotoxicity of Proquinazid 20 EC against Powdery Mildew in Mango	Navsari	3,37,933.00	4,28,000.00	0.00	7,65,933.00	2,42,376.00	0.00	5,23,557.00

Sr. No.	Budget Head	Name of Scheme	Name of centre	Opening Balance as on 1-4-2015	Grant Received 2015-16	Receipt	Total (4+5+6)	Expenditure 2015-16	Unspent Balance Refun to Party	Closing Balance as on 31-3-2016
107	(GOI) 329/18117	Impact Assessment of Post Harvest Loss on Farmers Income : A Study to Formulate Policy for Loss Reduction of Fruit and Vegetable Crops in South Gujarat (NABARD)	Navsari	1,12,559.00	3,37,150.00	0.00	4,49,709.00	4,49,709.00	0.00	0.00
108	(GOG) 329/18118	All India Survey of Higher Education (AISHE) (MHRD) Gov. of India.	Navsari	40,000.00	0.00	0.00	40,000.00	39,929.00	0.00	71.00
109	(PVT) 312/18119	Morpho. and Phylogeog. of Honey bees and Stingless bees in India Phase - II	Surat	0.00	5,50,000.00	0.00	5,50,000.00	91,146.00	0.00	4,58,854.00
110	(GOI) 18120/1-6	KVKs for Organising sammelans, Krushi Melas	All KVK	0.00	8,00,000.00	0.00	8,00,000.00	6,66,310.00	0.00	1,33,690.00
111	(PVT) 302/18121	Krushi Library (DEE)	Navsari	0.00	3,92,000.00	0.00	3,92,000.00	3,39,144.00	0.00	52,856.00
112	(GOG) 329/18122	Establishment of Upgrading Nursery infra to Meet Accreditation Norms (GHM)	Navsari	0.00	10,00,000.00	0.00	10,00,000.00	5,75,049.00	0.00	4,24,951.00
113	(GOG) 325/18123	Establishment of Upgrading Nursery infra to Meet Accreditation Norms (GHM)	Paria	0.00	10,00,000.00	0.00	10,00,000.00	5,48,200.00	0.00	4,51,800.00
114	(PVT) 321/18124	US Agri. Seeds	Vyara	0.00	2,10,000.00	0.00	2,10,000.00	2,10,000.00	0.00	0.00
115	(PVT) 321/18125	PHI Hybrid Rice Testing	Vyara	0.00	3,30,000.00	0.00	3,30,000.00	3,30,000.00	0.00	0.00
116	(GOG) 342/18126	Mashrum Uchher Kit thaki Aavkma Vruddhi	Dediapada	0.00	1,14,000.00	0.00	1,14,000.00	1,10,200.00	0.00	3,800.00
117	(GOI) 307/18127	Organization of One day workshop on Sugarcane	Navsari	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
118	(GOI) 318/18128	Development of functional markers linked to fragrance in indigenous aromatic rice landraces	Tanchha	0.00	8,00,000.00	0.00	8,00,000.00	8,00,000.00	0.00	0.00
119	(GOI) 346/18129	Protection of Plant varieties and Farmers Rights Act 2001	Waghai	0.00	80,000.00	0.00	80,000.00	62,471.00	0.00	17,529.00
120	(GOI) 18132/1-6	KVKs for Procurement Soil Testing Kit	KVK	0.00	5,00,000.00	0.00	5,00,000.00	4,41,413.00	0.00	58,587.00
121	(PVT) 311/18133	Paddy Hybrid Testing Rabi-Summer- 2015-16	Navsari	0.00	10,20,000.00	0.00	10,20,000.00	1,35,750.00	0.00	8,84,250.00
122	(PVT) 329/18134	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of ratoon Sugarcane	Navsari	0.00	2,42,400.00	0.00	2,42,400.00	73,086.00	0.00	1,69,314.00
123	(GOG) 302/18135	Two days Third Training of Caning	Navsari	0.00	46,686.00	0.00	46,686.00	46,686.00	0.00	0.00
124	(GOG) 18136/1-6	Submission on Agriculture Mechanization	KVK	0.00	8,00,000.00	0.00	8,00,000.00	3,73,196.00	0.00	4,26,804.00
125	(GOG) 342/18137	Helping of Plug Nursery	Dediapada	0.00	30,00,000.00	0.00	30,00,000.00	0.00	0.00	30,00,000.00
126	(GOI) 18138/1-6	Organization of One day Farmers Fair/ Programme on Pradhan Mantri Fasal Bima Yojna	KVK	0.00	9,27,485.00	0.00	9,27,485.00	0.00	0.00	9,27,485.00
127	(GOG) 329/18139	Organic Farming Model Farm and resource Pharfama st.	Navsari	0.00	10,00,000.00	0.00	10,00,000.00	0.00	0.00	10,00,000.00
128	(GOI) 312/18140	Protection of Plant varieties and Farmers Rights Act 2001	Surat	0.00	80,000.00	0.00	80,000.00	79,660.00	0.00	340.00
129	(GOI) 340/18141	Protection of Plant varieties and Farmers Rights Act 2001	Vyara	0.00	80,000.00	0.00	80,000.00	8,246.00	0.00	71,754.00
130	329/14050	Develop of Aqua-Agro forestry model for Dandi Village, (RKVY Receipt) ASPEE, Navsari	Navsari	1,43,430.00	0.00	0.00	1,43,430.00	0.00	0.00	1,43,430.00
131	303/14041	Efficient micro organism being used as Bio fertilizers from the South Gujarat	Navsari	25,300.00	0.00	0.00	25,300.00	0.00	0.00	25,300.00
132		ICAR development Spil over Grant	Navsari	1,69,77,203.00	51,10,116.00	0.00	2,20,87,319.00	1,60,27,874.00	0.00	60,59,445.00
133		RKVY Spil Over Grant (2014-15) Revalicated in 2015-16	Navsari	1,87,53,155.00	0.00	2,000.00	1,87,53,155.00	1,87,31,733.00	0.00	23,422.00
134	301/18130	Unposted Grant Received from Party as per Statement (+) Plus Balance after Clot the Other Agency Scheme & Balance not paid to Party: [Comptroller] Navsari As per statement	Navsari	12,66,336.00	11,93,115.00	0.00	24,59,451.00	0.00	0.00	24,59,451.00
135	301/18131		Navsari	75,118.60	0.00	0.00	75,118.60	0.00	0.00	75,118.60
136	301/18150	Deposit forit Account (Comptroller/Office) Navsari	Navsari	0.00	0.00	72,17,281.59	72,17,281.59	0.00	0.00	72,17,281.59
		Grant Total :-		13,07,33,269.48	5,64,31,386.00	5,00,86,782.59	23,72,51,438.07	8,39,60,080.00	42,00,504.00	14,90,90,854.07

Navsari Agricultural University
Navsari

(In Rupees)

Statement showing the Un Operated Scheme of Other Agency
2015-16

Sr. No.	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1-4-2015	Alloted Grant 2015-16	Receipt	Total (4+5+6)	EXPENDITURE 2015-2016	UNSPENT BALANCE REFUND TO PARTY	CLOSING BALANCE AS ON 31-3-2016
1	2	3		4	5	6	7	8	9	10
[B] Statement of Un Operated Other Agency										
1	(GOG) 341/18009-4	Case Studies of the Selected Green Houses in South Gujarat	Navsari	37.00	0.00	0.00	37.00	0.00		37.00
2	(GOI) 302/18014/10	7th Day National Training on Rodent Pest Management	Navsari	18.00	0.00	0.00	18.00	0.00		18.00
3	(GOI) 302/18014/10 A	Protected Cultivation For Horticulture Crops	Navsari	370.00	0.00	0.00	370.00	0.00		370.00
4	(PVT) 308/18019	Evaluation of Microbial culture in Problem Soils	Navsari	9.00	0.00	0.00	9.00	0.00		9.00
5	(PVT) 321/18022	Testing of Hybrids Rice NAU ,Vyara	Vyara	56.00	0.00	0.00	56.00	0.00		56.00
6	(PVT) 321/18023	Testing of Hybrids Rice Varieties ,Vyara	Vyara	126.00	0.00	0.00	126.00	0.00		126.00
7	(PVT) 321/18026	Effect of Ammonium Nitro Phosphate (Narmada Phos)20 :20 Contected with SAAF (Carbandizim - 12% and Manconob-63% onyield Componentes 0 Paddy	Vyara	312.00	0.00	0.00	312.00	0.00		312.00
8	(PVT) 321/18027.1	Testing Fees for Pioneer Rice Hybrid	Vyara	3.00	0.00	0.00	3.00	0.00		3.00
9	(GOI) 303/18032	ATMA Districts of South Gujarat (Third Party Evaluation)	Navsari	13.00	0.00	0.00	13.00	0.00		13.00
10	(GOG) 302/18039	Gujarat Gaurav / Sthapna Din	Navsari	42.00	0.00	0.00	42.00	0.00		42.00
11	(PVT) 304/18901	"Effect of Bio Organic Fertilizer (Akti-Dhan) on Growth the Yield of Paddy"	Navsari	254.00	0.00	0.00	254.00	0.00		254.00
12	(PVT) 321/18905	Project on Evaluation of Distilleri sludge as a source of organic Amendment	Vyara	106.00	0.00	0.00	106.00	0.00		106.00
13	303/18954	INTERNATIONAL PANESIA LIMITED, AGRO, NAVSARI	Navsari	290.00	0.00	0.00	290.00	0.00		290.00
14	303/18972	Process Standardization for Extracation of Lycopene and Tomato Seed Oil from Tomato Waste Obtained as a By Product from Tomato Processing Industry	Navsari	896.00	0.00	0.00	896.00	0.00		896.00
15	329/18997	Bio-Tech Appli for Transforming the Most Abundant Bactrieal form Industrial Waste Waters South Gujarat for Bioremediation.	Navsari	57.00	0.00	0.00	57.00	0.00		57.00
16	(GOI) 325/18999/0A	Organization of District level Seminar on Cashew	Paria	25.00	0.00	0.00	25.00	0.00		25.00
17	(GOI) 325/18999/0J	Tribal subplnat for cashew crop seminar	Paria	78.00	0.00	0.00	78.00	0.00		78.00
18	343/18003	Poultry Production Three days Training Programme	Navsari	30.00	0.00	0.00	30.00	0.00	0.00	30.00

Sr. No.	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1-4-2015	Alloted Grant 2015-16	Receipt	Total (4+5+6)	EXPENDITURE 2015-2016	UNSPENT BALANCE REFUND TO PARTY	CLOSING BALANCE AS ON 31-3-2016
1	2	3	4	5	6	7	8	9	10	
19	000/18011-7	Scheme of Testing of Round up in Sugarcane crop	Navsari	279.00	0.00		279.00	0.00		279.00
20	000/18011-8	To Study the Bio-efficacy of Poliories (Mon-8994) for CWD under Non-Crop, Navsari	Navsari	460.00	0.00		460.00	0.00		460.00
21	329/18013-17	Testing of Tilt 25% EC against sigatoka of Banana at Navsari	Navsari	1,238.00	0.00		1,238.00	0.00		1,238.00
22	000/18023-4	National water seed dev.Project (ADR) Navsari	Navsari	9,262.00	0.00		9,262.00	0.00		9,262.00
23	329/18029	XXI Annual Conference of Society of Animal Physiologists of India and National Symposium on a Physiological Research in changing Environmental Secenanio for Sustainable Livestock and poultry production. Vet. Col., Navsari	Navsari	85.00	0.00		85.00	0.00		85.00
24	000/18907	Tissue cultural laboratory of Fee, GNFC, Bharuch	Bharuch	5,252.00	0.00		5,252.00	0.00		5,252.00
25	329/18908	Development Officer Testing Fee	Navsari	1.00	0.00		1.00	0.00		1.00
26	000/18909	Testing of Bio-efficacy of various plant product, Ahmedabad	Navsari	5,309.00	0.00		5,309.00	0.00		5,309.00
27	302/18014	Effect of Gluconate Micronutrients on yield components of Rice	Navsari	595.00	0.00		595.00	0.00		595.00
28	329/18915	Testing of Biovita of Banana ASPEE College, Navsari	Navsari	3,964.00	0.00		3,964.00	0.00		3,964.00
29	303/18916	Biological Control of Sugarcane white wooly Aphid white fly NIMCA	Navsari	151.00	0.00		151.00	0.00		151.00
30	000/18919	Scheme of sponsored by Research Project financed by Niziveedu seeds Ltd., Vadodara	Navsari	34.00	0.00		34.00	0.00		34.00
31	000/18923	Payment of Residential charges for students and honorarium to teachers	Navsari	6,511.00	0.00		6,511.00	0.00		6,511.00
32	000/18932	Scheme of interest of farmer	Navsari	1,192.00	0.00		1,192.00	0.00		1,192.00
33	303/18933	Survey and Monitoring of Mango nut vival & Pump vival NIMCA, Navsari	Navsari	100.00	0.00		100.00	0.00		100.00
34	329/18936	Exploring insect of teck tektona grandis in South Gujarat	Navsari	100.00	0.00		100.00	0.00		100.00
35	303/18940	Testing of Laboratory Powderly mildview of Okra	Navsari	443.00	0.00		443.00	0.00		443.00
36	343/18941/A	Veterinary College Navsari	Navsari	30.00	0.00		30.00	0.00		30.00
37	344/18945	Agricultural Engineering Politechnic College	Dediapada	-0.40	0.00		-0.40	0.00		-0.40
38	341/18948	Project of Tessutre, Navsari	Navsari	12,087.00	0.00		12,087.00	0.00		12,087.00
39	303/18949	J.K. Paper Ltd. Songadh	Navsari	12,139.00	0.00		12,139.00	0.00		12,139.00
40	343/18951	Seminar Project of Principal, Vetenary & Animal Husbandry	Navsari	48.00	0.00		48.00	0.00		48.00

Sr. No.	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1-4-2015	Aloted Grant 2015-16	Receipt	Total (4+5+6)	EXPENDITURE 2015-2016	UNSPENT BALANCE REFUND TO PARTY	CLOSING BALANCE AS ON 31-3-2016
				4	5	6	7	8	9	10
1	2	3								
41	331/18961	Platability and Nutrient Digohtibility of Sweetos as a replace of Molasses	Navsari	927.00	0.00		927.00	0.00		927.00
42	000/18963	Seminar on crops for Export, Vyara	Vyara	4.00	0.00		4.00	0.00		4.00
43	335/18978	Dy. Engineer, Navsari (ICAR Dev. Pro.) B.H. 15001 to 15006	Navsari	10.00	0.00		10.00	0.00		10.00
44	331/18985	Effect of Dudh Nahara (a Polyherbal galactogue) Supplementation on milk yield and quality as well as general health status of surti buffeloes and HFK cows	Navsari	7,030.00	0.00		7,030.00	0.00		7,030.00
45	346/18986	Vermi Compost Training	Navsari	8.00	0.00		8.00	0.00		8.00
46	335/18990	Construction Works	Navsari	470.00	0.00		470.00	0.00		470.00
47	303/18995	Evaluation of Rallis new Fingicide Premature, Rill-068/F/1 (48%/WDG) for residue sampling in Rice	Navsari	3,511.00	0.00		3,511.00	0.00		3,511.00
48	329/18996	Socioeconomic Status and Enthnobotany of Forest Dwellers in the Dang	Waghai	717.00	0.00		717.00	0.00		717.00
49	321/18999	Testing of Hybrid Rice	Navsari	432.00	0.00		432.00	0.00		432.00
		Total [B]		75,110.60	0.00	0.00	75,110.60	0.00	0.00	75,110.60

Statement of Other Agency 2015-16

Sr. No.	Budget Head	SCHEME NAME	Name of centre	4		6	7	8	9	10
				OPENING BALANCE AS ON 1-4-2015	Alotted Grant 2015-16					
[C] ICAR development Spill over Grant (2014-15)			3		5		6		7	
1	301/26013/0R	4.1 Faculty development, Facilitating within country participation in symposia, seminars, training	Navsari	12724.00	0.00	-22.00	12702.00	12702.00		0.00
2	301/26046/0R	3.1 Annual Maintenance Contracts of equipment, Repair of parts thereof, up gradation / replacement of facilities	Navsari	47356.00	0.00	-156.00	47202.00	47202.00		0.00
3	301/26065/0R	1.6 Repair, Refurbishing / Renovation Modernization of educational Structure/infrastructure For Comptroller Office	Navsari	1450348.00	0.00	0.00	1450348.00	1450348.00		0.00
4	301/26066/0R	3.1 Annual Maintenance Contracts of equipment, Repair of parts thereof, up gradation / replacement of facilities including equipments etc.	Navsari	0.00	0.00	450000.00	450000.00	450000.00		0.00
5	301/26074/0R	1.6 Repair, Refurbishing / Renovation Modernization of educational Structure/infrastructure For Registrar Office	Navsari	2000000.00	0.00	514878.00	2514878.00	2514878.00		0.00
6	303/26001/0R	3.1 Preparation of quality instructional material, practical manuals and e-resources	Navsari	7528.00	0.00	0.00	7528.00	7528.00		0.00
7	303/26016/0R	5.1 Students amenities: students counselling and placement	Navsari	520255.00	0.00	-6.00	520247.00	520247.00		0.00
9	303/26075/0R	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	1901186.00	0.00	-94.00	1901092.00	1901092.00		0.00
10	329/26017/0R	5.1 Students amenities: students counselling and placement	Navsari	680222.00	0.00	-34.00	680188.00	680188.00		0.00
12	329/26054/0R	3.1 Annual Maintenance Contracts of equipment, Repair of parts thereof, up gradation / replacement of facilities	Navsari	0.00	0.00	449747.00	449747.00	449747.00		0.00
13	329/26076/0R	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	248879.00	0.00	-3.00	248876.00	248876.00		0.00
14	329/26082/0R	7.1 Development and strengthening of facilities; reference and reading material/ text books; faculty specific requirements for improving education; support to examination	Navsari	23227.00	0.00	-227.00	23000.00	23000.00		0.00
15	332/26047/0R	3.1 Annual Maintenance Contracts of equipment, Repair of parts thereof, up gradation / replacement of facilities	Navsari	1100000.00	0.00	-1100000.00	0.00	0.00		0.00
16	332/26068/0R	6.1 Student amenities: Students counselling and placement amenities including health facilities; faculty amenities; personality development and counseling of students; tutorials for SC/ ST students	Navsari	44449.00	0.00	0.00	44449.00	44449.00		0.00
17	332/26073/0R	3.1 Preparation of quality instructional material, practical manuals and e-resources	Navsari	568266.00	0.00	-521485.00	46781.00	46781.00		0.00
18	332/26081/0R	7.1 Development and strengthening of facilities; reference and reading material/ text books; faculty specific requirements for improving education; support to examination	Navsari	1000000.00	0.00	0.00	1000000.00	1000000.00		0.00
19	13-14335/26045/0A	1.6 Repair, Refurbishing / Renovation Modernization of educational Structure/infrastructure	Surat	993364.00	0.00	0.00	993364.00	993364.00		0.00
20	13-14335/26046/0A	1.6 Repair, Refurbishing / Renovation Modernization of educational Structure/ Infrastructure/ Parking shade and other work related to teaching and learning including Model- labs rooms and PG laboratories	Surat	894407.00	0.00	7790.00	902197.00	846998.00		58199.00

Sr. No.	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1-4-2015	Alloted Grant 2015-16	Receipt	Total (4+5+6)	EXPENDITURE 2015-2016	UNSPENT BALANCE REFUND TO PARTY	CLOSING BALANCE AS ON 31-3-2016
1	2	3	4	5	6	7	8	9	10	
21	13-435/26051/0A	1.5 Repair, Refurbishing / Renovation/ Modernization of educational Structures/infrastructure	Surat	1006693.00	0.00	0.00	-006693.00	810593.00		898193.00
22	13-435/26055/0A	3.1 Annual Maintenance Contracts of equipment, Repair of parts thereof, up gradation / replacement of facilities	Surat	1155364.00	0.00	0.00	-155364.00	1155364.00		0.00
24	343/26077/0R	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	1630000.00	0.00	1.00	-800001.00	1630001.00		0.00
25	343/26018/0R	5.1 Students amenities: students counselling and placement	Navsari	75607.00	0.00	-1.00	75606.00	75606.00		0.00
26	343/26037/0R	6.2 Faculty specific requirements for improving education & Development & Strengthening of facilities	Navsari	86373.00	0.00	-140.00	86433.00	86433.00		0.00
27	343/26055/0F	3.1 Annual Maintenance Contracts of equipment, Repair of parts thereof, up gradation / replacement of facilities	Navsari	0.00	0.00	199931.00	199931.00	199921.00		0.00
28	343/26070/0R	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	750620.00	0.00	-179.00	750641.00	750641.00		0.00
29	335/27021/0F	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	0.00	0.00	2015000.00	2015000.00	0.00		2015000.00
30	303/27022/0F	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	0.00	0.00	629749.00	629749.00	0.00		629749.00
31	343/27021/0F	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	0.00	0.00	430160.00	430160.00	0.00		430160.00
32	301/27026/0F	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	0.00	0.00	-12742.00	112742.00	0.00		112742.00
33	301/27026/0F	1.3 Repair, Renovation, Refurbishing, Modernization and maintenance of existing structures	Navsari	0.00	0.00	1000000.00	1000000.00	0.00		1000000.00
34	332/2711/0F	7.1 Development and strengthening of facilities: reference and reading material/ text books; faculty specific requirements for improving education, support to examination	Navsari	0.00	0.00	-22471.00	122471.00	0.00		122471.00
Total [C]				16977203.00	0.00	5110116.00	22087319.00	16027874.00	0.00	6059445.00

[D] RKVY Spill over Grant (2014-15)

1	14025/A	Expansion Facility for Education (All Works sanctioned by Government under this project)	Navsari	93,25,056.00			93,25,056.00	93,25,056.00		-
2	14026/A	Providing Facility for farmers training (All Works sanctioned by Government under this project)	Navsari	93,21,138.00			93,21,138.00	93,21,138.00		21,422.00
3	14027/A	Creation of infrastructure education (Improving Laboratory facility (All Works sanctioned by Government under this project)	Navsari	1,06,961.00			1,06,961.00	1,06,961.00		-
Total [D]				1,87,53,155.00	-	-	1,87,53,155.00	1,87,53,155.00	-	21,422.00

Navsari Agricultural University

Statement showing the Details of UNTRACE GRANT Received through Online for the Year 20-15-16
Uni. Budget Head 18130

S. N.	Year	Vr. No.	Opening Balance	Receipt	Total	Transfer Grant	Transfer in B.H.	Balance
1	2011-12	Uni. Fund	1,69,691		1,69,691			1,69,691
2	2012-13	N.345	7,891		7,891			1,77,582
3		N.350	5,80,500		5,80,500			7,58,082
4	2013-14	N.394	30,000		30,000			7,88,082
5		N.398	70,000		70,000			8,58,082
6	2014-15	N.317	40,000		40,000			8,98,082
7		N.318	3,01,254		3,01,254			11,99,336
8		N.322	67,000		67,000			12,66,336
9	2015-16	N.343		80,000	80,000			13,46,336
10		N.346		2,50,640	2,50,640			15,96,976
11		N.347		2,960	2,960			15,99,936
12		N.348		3,45,000	3,45,000			19,44,936
13		N.349		15,000	15,000			19,59,936
14		N.350		2,50,640	2,50,640			22,10,576
15		N.365		8,875	8,875			22,19,451
16		N.356		2,40,000	2,40,000			24,59,451
TOTAL			12,66,336	11,93,115	24,59,451		0	

(In Rupees)

NAVSARI AGRICULTURAL UNIVERSITY

NAVSARI

(In Rupees)

S.N	D.NO	NAME OF D.D.O	A/C No.	AMOUNT
1	301	Accounts officer (Cash), N.A.U., Navsari	33196937090	1000
2	302	Professor (P) T & V D.E.E., N.A.U., Navsari.	33187948220	1000
3	303	Asstt.Adm.Officer, N.M.C.A., N.A.U., Navsari.	33377850046	1000
4	307	Asstt. Res. Sci.(Agro), N.A.U., Navsari.	33168826588	1000
5	310	Res. Sci., Soil Science, N.A.U., Navsari.	33175735872	1000
6	311	Asstt.Rec.Sci., S.W.M.R.U., N.A.U., Navsari.	33159162252	1000
7	312	Programme Co-Ordinator, KVK Surat	33390210202	1000
8	313	DDO, MCRS, NAU, Surat	33800526187	1000
9	314	Associate Research Scientist (Agro) MSRS, NAU SURAT	33193102949	1000
10	317	Asso. Res. Sci.,(Agril. Botany), N.A.U., BHARUCH.	33181574166	1000
11	318	Asstt. Res. Sci., Agril. Res. Station, N.A.U., TANCHHA.	33196545548	1000
12	319	Asstt. Res. Sci., Cotton Res. Sub Station, N.A.U., ACHHALIA.	33185055759	1000
13	320	Asstt. Res. Sci., Cotton Wilt Breeding Station, N.A.U., HANSOT.	33168951177	1000
14	321	Asso. Res. Sci., (Agril. Botany), Regi. Rice Res. St, N.A.U., VYARA.	33173167843	1000
15	322	Principal, Poly. Agri., N.A.U., VYARA.	33176321848	1000
16	323	Asstt. Res. Sci., Wheat Res. Station, N.A.U., BARDOLI.	33171005168	1000
17	324	Asso. Res. Sci., Fruits Res. Station, N.A.U., GANDEVI.	33168878718	1000
18	325	Res. Sci.(Horti.), N.A.U., PARIA.	33169654458	1000
19	326	Asso. Res. Sci., Hill Millet Res. Station, N.A.U., WAGHAI.	33541069451	1000
20	327	Librarian, University Library, N.A.U., Navsari.	33160120693	1000
21	328	Nodal Officer & Unit Head (Megaseed), N.A.U., Navsari.	33214363219	1000
22	329	Asst. Adm. Officer, Aspee CLG of H & F, N.A.U., Navsari.	33623782167	1000
23	330	Asstt. Res. Sci, MANGROL	33179795667	1000
24	331	Res. Sci., LRS, N.A.U., Navsari.	33171136135	1000
25	332	Asso. Director of Res. (Ani. Sci.), N.A.U., Navsari.	33193752896	1000
26	333	Asso. Res. Sci., (Breeding), Nizer Res. St, N.A.U., VANARASI.	33171197122	1000
27	334	Asso.Res.Sci. (Eco.), N.M.C.A., N.A.U., Navsari.	33175734277	1000
28	335	Deputy Engineer, N.A.U., Navsari.	33179354021	1000
29	336	Asstt. Res. Sci.(Agro), College Farm, N.A.U., Navsari.	33315966778	1000
30	337	Associate Professor College of Agriculture Bharuch	33362914167	1000
31	338	Principal, College of Agril.,N.A.U. Waghai	33168003405	1000
32	339	Associate Professor G.A.B.I. NAU Surat	33250224792	1000
33	340	Prog. Co-Ordinator, K.V.K., VYARA.	33192491470	1000
34	341	Drawing and Disbursing Officer (DDO)Aspee Agri. MGMT Inst.NVS	33314111101	1000
35	342	Prog. Co-Ordinator, K.V.K., DEDIAPADA.	33235254433	1000
36	343	D.D.O. Veterinary College	33485498087	1000
37	344	Principal, Poly. Agri. Engg., DEDIAPADA.	31080025996	1000
38	345	Prog. Co-Ordinator, K.V.K., N.A.U., Navsari.	33160119327	1000
39	346	Prog. Co-Ordinator, K.V.K., WAGHAI	33615401853	1000
40	351	DDO ESTA of College of Fisheries Sci. NAU NVS	34753678283	1000
GRAND TOTAL				40000

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

R.K.V.Y. SCHEME
આર.કે.વી.વાય. યોજનાઓ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Statement Showing the Detail of RKVY Project for the Year 2015-16

(In Rupees)

S.N.	Name of Project	Budget	Opening Balance 01.04.2015	Receipt	Grant Received	Total Grant	Total Expenditure	Balance 31.03.2016
1	Establishment of Modern Vermi Compost Production unit for Agri west management and Vermiseed production	331/14051	20,00,000.00	0.00	0.00	20,00,000.00	20,00,000.00	0.00
	Grand Total		20,00,000.00	0.00	0.00	20,00,000.00	20,00,000.00	0.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

K.V.K. CENTER
કે.વી.કે. ના હિસાબ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY COMPTROLLER OFFICE

YEAR :- 2015-16

S.N	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2015	Receipt	GRANT RECEIVED BY I.C.A.R	GRAND TOTAL (4+5+6)	GRANT ISSUED TO KVK CENTRE	(In Rupees)	
								CLOSING BALANCE AS ON 31-3-2016	
1	2	3	4	5	6	7	8	9	
1	K.V.K. VYARA	2704-1	-1,00,000.00	0.00	67,55,000.00	66,55,000.00	66,70,000.00	-15,000.00	
2	K.V.K. NAVSARI	2704-2	0.00	0.00	90,40,000.00	90,40,000.00	90,40,000.00	0.00	
3	K.V.K. DEDIYAPADA	2704-3	0.00	0.00	81,13,000.00	81,13,000.00	81,13,000.00	0.00	
4	K.V.K. SURAT	2704-5	0.00	0.00	72,60,000.00	72,60,000.00	72,60,000.00	0.00	
5	K.V.K. WAGHAI	2704-6	0.00	0.00	1,07,69,000.00	1,07,69,000.00	1,07,69,000.00	0.00	
GRAND TOTAL :-			-1,00,000.00	0.00	4,19,37,000.00	4,18,37,000.00	4,18,52,000.00	-15,000.00	

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. CENTRE YEAR
YEAR: 2015-16**

		(In Rupees)						
S.N	NAME OF K.V.K	B.H.	OPENING BALANCE AS ON 1-04-2015	Grant Received From the ICAR	FARM RECEIPTS	GRAND TOTAL (4+5+6)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2016
1	2	3	4	5	6	7	8	9
1	K.V.K. VYARA	2704-1	-2,03,265.00	67,55,000.00	0.00	65,51,735.00	66,80,452.00	-1,28,717.00
2	K.V.K. NAVSARI	2704-2	-2,44,333.00	90,40,000.00	0.00	87,95,667.00	84,13,800.00	3,81,867.00
3	K.V.K. DEDIYAPADA	2704-3	11,87,399.00	81,12,601.00	0.00	93,00,000.00	72,00,514.00	20,99,486.00
4	K.V.K. SURAT	2704-5	-5,32,561.00	72,60,000.00	0.00	67,27,439.00	70,40,464.00	-3,13,025.00
5	K.V.K. WAGHAI	2704-6	56,042.00	1,07,69,000.00	0.00	1,08,25,042.00	1,07,57,467.00	67,575.00
GRAND TOTAL			2,63,282.00	4,19,36,601.00	0.00	4,21,99,883.00	4,00,92,697.00	21,07,186.00

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. REVOLVING FUND

YEAR :- 2015-16

S.N	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	(In Rupees)				
			OPENING BALANCE AS ON 1-4-2015	OTHER FARM RECEIPTS	GRAND TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2016
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2076-14	24,51,463.00	8,33,021.00	32,84,484.00	6,45,553.00	26,38,931.00
5	K.V.K. SURAT	2076-15	1,11,663.00	1,00,498.00	2,12,161.00	1,96,377.00	15,784.00
2	K.V.K. VYARA	2076-18	82,288.00	15,14,608.00	15,96,896.00	15,43,149.00	53,747.00
3	K.V.K.NAVSARI	2076-19	10,69,621.00	9,42,914.00	20,12,535.00	14,51,521.00	5,61,014.00
4	K.V.K. DEDIYAPADA	2076-20	10,94,912.00	5,98,828.00	16,93,740.00	3,00,378.00	13,93,362.00
GRAND TOTAL :-			48,09,947.00	39,89,869.00	87,99,816.00	41,36,978.00	46,62,838.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

DEPOSIT ACCOUNTS
ડિપોઝીટ એકાઉન્ટ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALANCE OF DEPOSITS FOR THE YEAR:2015-16 (In Rupees)

S.N	PARTICULARS OF DEPOSITS	OPENING BALANCE 1-4-2015	RECEIPT DURING THE YEAR 2015-16	TOTAL (3+4)	EXPENDITURE DURING THE YEAR 2015-16	CLOSING (31-3-16) (5-6)
1	2	3	4	5	6	7
1	EARNESTMONEY DEPOSIT	20,18,076.00	75,01,194.00	95,19,270.00	75,92,127.00	19,27,143.00
2	SECURITY DEPOSIT NAVARI	1,13,27,394.00	80,60,694.00	1,93,88,088.00	48,79,399.00	1,45,08,689.00
3	TIME LIMIT DEPOSIT,NAVSARI	1,36,61,968.80	1,76,52,818.00	3,13,14,786.80	1,22,51,166.80	1,90,63,620.00
4	MISC DEPOSIT,NAVSARI	1,05,77,786.79	1,61,56,020.00	2,67,33,806.79	1,32,01,392.79	1,35,32,414.00
5	MISC DEPOSIT,SURAT	1,50,000.00	85,000.00	2,35,000.00	2,00,000.00	35,000.00
6	CAUTION MONEY DEPOSIT,NAVSARI	32,81,054.65	10,29,600.00	43,10,654.65	4,06,100.00	39,04,554.65
7	CAUTION MONEY DEPOSIT,SURAT	17,000.00	75,000.00	92,000.00	20,000.00	72,000.00
8	HOSTEL MONEY DEPOSIT,NAVSARI	28,29,809.51	10,02,350.00	38,32,159.51	3,90,500.00	34,41,659.51
9	HOSTEL MONEY DEPOSIT,SURAT	18,000.00	75,000.00	93,000.00	20,000.00	73,000.00
10	ELECTRIC DEPOSITS,NAVSARI	98,36,758.85	31,50,175.00	1,29,86,933.85	18,57,734.00	1,11,29,199.85
11	ELECTRIC DEPOSITS,SURAT	0.00	0.00	0.00	0.00	0.00
13	SEED DEPOSIT(CTN)SURAT 19707	47,078.00	0.00	47,078.00	47,078.00	0.00
	TOTAL DEPOSITS	5,37,64,926.60	5,47,87,851.00	10,85,52,777.60	4,08,65,497.59	6,76,87,280.01

NAVSARI AGRICULTURAL UNIVERSITY

NAVSARI

STATEMENT SHOWING THE DETAILS OF PERMANENT ADVANCE FOR THE YEAR 2015-16

(In Rupees)

SR NO	NAME OF THE OFFICE	AMOUNT SANCTIONED	SANCTIONING AUTHORITY	AUTHORITY NO. & DATE	BALANCE AS ON 31-3-16
1	2	3	4	5	6
1	Asstt. Adm-Officer, N.M.College, Navsari	2,500.00	Comptroller, G.A.U., S.K.Nagar	GAU/COMPT/PA/24990-25080 Dtd 18-11-86	2,500.00
2	Professor(P) T & V DEE NAVSARI	2,000.00	---"---	GAU/COMPT/PA/9099-9111 Dtd 19-4-97	2,000.00
3	Professor(P) T & V DEE NAVSARI	8,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/12994-353/16-12-13	8,000.00
4	Asso Res Scientist, College Farm, Navsari	250.00	---"---	GAU/COMT/PA/82/119/73 Dated 4-1-73	250.00
5	Asso Res Scientist, College Farm, Navsari	4,750.00	---"---	NAU/Compt/Control/12994-353/16-12-13	4,750.00
6	Asstt. Adm Officer, Aspee College, Navsari	1,000.00	---"---	GAU/COMPT/PA/23477-85 Dated 27-10-93	1,000.00
7	Asstt. Adm Officer, Aspee College, Navsari	9,000.00	---"---	NAU/Compt/Control/12994-353/16-12-13	9,000.00
8	Pro Coordinator , K.V.K. Waghai	1,500.00	---"---	GAU/COMPT/PA/17404-11 Dated 26-8-93	1,500.00
9	Res Scientist A R S Waghai	3,500.00	---"---	NAU/Compt/Control/12994-353/16-12-13	3,500.00
10	Research Scientist (RFRS) Paria	3,000.00	-----"-----	GAU/COMPT/PA/11896-11902 Dated 3-6-99	3,000.00
11	Research Scientist (RFRS) Paria	2,000.00	-----"-----	NAU/Compt/Control/12994-353/16-12-13	2,000.00
12	Asso Res Scientist, L.R.S, Navsari	1,000.00	-----"-----	GAU/COMPT/PA/13410-14 Dtd 26-6-2000	1,000.00
13	Asso Res Scientist, L.R.S, Navsari	4,000.00	-----"-----	NAU/Compt/Control/12994-353/16-12-13	4,000.00
14	Associate Director of Research, Navsari	3,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/PA/1563-67 Dtd 15-06-05	3,000.00
15	Associate Director of Research, Navsari	7,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/12994-353/16-12-13	7,000.00
16	Dean, A.B.M. N.A.U. Navsari.	2,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/PA/39-40 Dtd 03-01-08	2,000.00
17	Principal Veterinary college Navsari	7,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/PA/9950-56 Dtd 30-09-11	7,000.00
18	Principal Veterinary college Navsari	3,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/12994-353/16-12-13	3,000.00
19	Principal College of Agriculture Waghai	7,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/1323-10 Dtd 3-11-12	7,000.00
20	Principal College of Agriculture Waghai	3,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/12994-353/16-12-13	3,000.00
21	Principal Poly Technick Dediapada	7,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/12994-353/16-12-13	7,000.00
22	A O Cash Navsari	10,000.00	A O cum Comptroller, Navsari	NAU/Compt/Control/7097/29-07-15	10,000.00
	GRAND TOTAL	91,500.00			91,500.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALANCE OF ADVANCES FOR 2015-16

(In Rupees)

SR	DETAILS OF ADVANCES AND BUDGET HEAD	OPENING BALANCE		YEARLY EXPDT	TRANSFERRED		TOTAL	YEARLY RECEIPT	TRANSFERRED TO OTHER UNIT	CLOSING BALANCE
		1-4-2015	3		UNIT	5				
1	2			4						9
(A)	PERMANENT ADVANCE	-86500.00	0.00	10000.00	0.00	-96500.00	5000.00	0.00	0.00	-91500.00
	(A) TOTAL	-86500.00	0.00	10000.00	0.00	-96500.00	5000.00	0.00	0.00	-91500.00
(B)	1.FOODGRAIN ADVANCE(19503)	-22500.00	0.00	790000.00	0.00	-812500.00	749000.00	0.00	0.00	-63500.00
	NASARI UNIT									
	2.FOODGRAIN ADVANCE(19503)	0.00	0.00	20000.00	0.00	-20000.00	18000.00	0.00	0.00	-2000.00
	SURAT UNIT									
	3.FESTIVAL ADVANCE (19503 FE)	-99750.00	0.00	195000.00	0.00	-294750.00	168900.00	0.00	0.00	-125850.00
	NAVSRI UNIT									
	4.FESTIVAL ADVANCE (19503 FE)	-3600.00	0.00	3000.00	0.00	-6600.00	4800.00	0.00	0.00	-1800.00
	SURAT UNIT									
	5.VEHICLE ADVANCE(19502)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6.CYCLE ADVANCE (19504)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7.HOUSE BLDG ADVANCE(19501)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8.MISCE ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9.TRANS. PAY ADVANCE (19600)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10.TRANS.T.A. ADVANCE (19601)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(B) TOTAL	-125850.00	0.00	1008000.00	0.00	-1133850.00	940700.00	0.00	0.00	-193150.00
(C)	G.S.L.I.(19506-1,2) NAVSARI	3245.00	0.00	186601.00	0.00	-183356.00	186222.00	0.00	0.00	2866.00
	G.S.L.I.(19506-1,2) SURAT	0.00	0.00	228.00	0.00	-228.00	607.00	0.00	0.00	379.00
	G.S.L.I.(19506-3),NAVSARI	0.00	0.00	3712239.00	0.00	-3712239.00	3712239.00	0.00	0.00	0.00
	(C) TOTAL	3245.00	0.00	3899068.00	0.00	-3895823.00	3899068.00	0.00	0.00	3245.00
	GRAND A+B+C TOTAL	-209105.00	0.00	4917068.00	0.00	-5126173.00	4844768.00	0.00	0.00	-281405.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

DONATION FUND

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NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

Navsari Agricultural University
Statement showing the Summary of Donation Fund Account
Year 2015-16

(In Rupees)

RECEIPT	EXPENDITURE	0.00
A Opening Balance as on 01/04/2015	A Expenditure	0.00
Cash Amount	State Bank Donation Fund	0.00
Fix Deposit Amount	Indian Bank Donation Fund [Gold Medal]	0.00
<u>1,49,43,331.00</u>	State Bank ABM College Donation Fund	<u>0.00</u>
B F.D.R. Interest	(1) Industriil Visit 7Practical Experience	0.00
State Bank Donation Fund	(2) Education Tour of ABM Students	0.00
Indian Bank Donation Fund	(3) Honorarium Travel Expenses	<u>0.00</u>
State Bank ABM College Donation Fund	0.00	
<u>12,54,031.00</u>		
C Saving A/C Interest		
State Bank Donation Fund		
Indian Bank Donation Fund		
State Bank ABM College Donation Fund		
<u>5,278.00</u>		
D New Donation Received During the Year		
<u>34,00,000.00</u>		
<u>34,00,000.00</u>		
	C Closing Balance as on 31/03/2016	1,96,02,640.00
	Cash Amount	3,034.00
	Fix Deposit Amount	1,95,99,606.00
	<u>1,96,02,640.00</u>	
GRAND TOTAL (A+B+C+D)	GRAND TOTAL	1,96,02,640.00

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31.03.2016

(In Rupees)

Sr. No.	Name of Donar & Details	Opening Balance as on 01.04.2015			Received from Donation & Interest			Expenditure			Closing Balance as on 31.03.2016		
		Donation fund	Interest Amount	Total	New Donation	Interest	Donation Interest Adjust in Donar A/c	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Total		
1	2	3	4	5	6	7	8	9	10	11	12		
1	Shree Premswarup Swamiji Hariom Golad Medal	25,000.00	23,715.00	48,715.00	0.00	3,478.00	0.00	0.00	25,000.00	27,193.00	52,193.00		
2	Shrimati Indumali & Dr. Pravimbhai Sukla Gold Plated Silver Medal	25,000.00	22,154.00	47,154.00	0.00	3,478.00	0.00	0.00	25,000.00	25,632.00	50,632.00		
3	Late Purshottam R. Patel Gold Plated Silver Medal	25,000.00	23,938.00	48,938.00	0.00	3,478.00	0.00	0.00	25,000.00	27,416.00	52,416.00		
4	Aspee Distribution Associated Gold Plated Silver Medal	10,000.00	7,650.00	17,650.00	0.00	1,391.00	0.00	0.00	10,000.00	9,041.00	19,041.00		
5	Late Dr. Vithalbhaj Jivarajbhaj Patel Golad Plated Silver Medal	25,000.00	20,715.00	45,715.00	0.00	3,478.00	0.00	0.00	25,000.00	24,193.00	49,193.00		
6	Late Shri Bhurabhaj Karshanjji Patel Gold Plated Silver Medal	25,000.00	20,167.00	45,167.00	0.00	3,478.00	0.00	0.00	25,000.00	23,645.00	48,645.00		
7	Shree Khedut Sahakari Khand Udyog Madli, Bardoli, Gold Plated Silver Medal	1,25,000.00	75,853.00	2,00,853.00	0.00	17,391.00	0.00	0.00	1,25,000.00	93,244.00	2,18,244.00		
8	Dr. D.H.Chavada Gold Plated Silver Medal	5,000.00	3,000.00	8,000.00	0.00	696.00	0.00	0.00	5,000.00	3,696.00	8,696.00		
9	Late Dr. H.U.Joshi Golad Medal	25,000.00	23,013.00	48,013.00	0.00	3,478.00	0.00	0.00	25,000.00	26,491.00	51,491.00		
10	Agricultural & Veterinary Faculty Donation Fund	23,750.00	28,205.00	51,955.00	0.00	3,304.00	0.00	0.00	23,750.00	31,509.00	55,259.00		
11	Late Pramodbhai Desai The Surat District Co-Opp. Bank Ltd., Gold Medal	6,00,000.00	3,41,758.00	9,41,758.00	0.00	83,479.00	0.00	0.00	6,00,000.00	4,25,237.00	10,25,237.00		
12	Bridgediar Anil Adalkha Gold Medal	1,25,000.00	66,552.00	1,91,552.00	0.00	17,391.00	0.00	0.00	1,25,000.00	83,943.00	2,08,943.00		
13	Late Babubhai Jashbhai Patel Shastipurti Smruti Gold Medal	51,000.00	25,452.00	76,452.00	0.00	7,096.00	0.00	0.00	51,000.00	32,548.00	83,548.00		
14	Lallubhai Naik, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000.00	1,15,972.00	3,15,972.00	0.00	27,826.00	0.00	0.00	2,00,000.00	1,43,798.00	3,43,798.00		
15	Gulabbhai Mehta, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000.00	1,15,972.00	3,15,972.00	0.00	27,826.00	0.00	0.00	2,00,000.00	1,43,798.00	3,43,798.00		
16	Sharadbhai L. Patel Mumbai Aspee Foundation Gold Medal	10,00,000.00	5,82,120.00	15,82,120.00	0.00	1,39,132.00	0.00	0.00	10,00,000.00	7,21,252.00	17,21,252.00		
17	Late Smt. Jayaben & Mr.Nandlal Pitambar Vyash Gold Medal	0.00	0.00	0.00	1,00,000.00	0.00	0.00	0.00	1,00,000.00	0.00	1,00,000.00		
18	Best Scientists, Student, Farmers awards By Hari Om Ashram, Surat	0.00	0.00	0.00	33,00,000.00	0.00	0.00	0.00	33,00,000.00	0.00	33,00,000.00		
19	New Donation Received From Res.Sci.(S&W), Navsari Staff	3,51,697.00	0.00	3,51,697.00	0.00	48,935.00	0.00	0.00	3,51,697.00	48,935.00	4,00,632.00		
20	PPIC Scholar-Ship	62,500.00	43,092.00	1,05,592.00	0.00	8,696.00	0.00	0.00	62,500.00	51,788.00	1,14,288.00		
21	Saving Bank Interest	0.00	0.00	0.00	0.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00		
Total		29,03,947.00	15,39,328.00	44,43,275.00	34,00,000.00	4,04,031.00	0.00	0.00	63,03,947.00	19,43,359.00	82,47,306.00		
TOTAL - [A]		29,03,947.00	15,39,328.00	44,43,275.00	34,00,000.00	4,04,031.00	0.00	0.00	63,03,947.00	19,48,637.00	82,52,584.00		

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF ABM DONATION FUND AS ON 31.03.2015

Sr. No	Name of Donar & Details	Opening Balance as on 01.04.2014				Received from Donation & Interest				Expenditure				Closing Balance as on 31.03.2015			
		Donation fund		Interest Amount	Total	New Donation	Interest	Donation Refund	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Donation fund	Interest Amount		
		3	4	5	6	7	8	9	10	11	12						
1	Aspee Foundation (Honorarium Travel Expenses etc.)	25,00,000	1,25,014	26,25,014	0	2,12,500	0	0	25,00,000	3,37,514	28,37,514						
2	Aspee Foundation (Educational Tour of ABM Students)	25,00,000	1,25,014	26,25,014	0	2,12,500	0	0	25,00,000	3,37,514	28,37,514						
3	Aspee Foundation (Industrial Visit 7 Practical Experience)	50,00,000	2,50,028	52,50,028	0	4,25,000	0	0	50,00,000	6,75,028	56,75,028						
Total - [B]		1,00,00,000	5,00,056	1,05,00,056	0	8,50,000	0	0	1,00,00,000	13,50,056	1,13,50,056						

SUMMARY

GRAND TOTAL = [A + B]	1,29,03,947.00	20,39,384.00	1,49,43,331.00	34,00,000.00	12,59,309.00	0.00	0.00	1,63,03,947.00	32,98,693.00	1,96,02,640.00
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	SBI	Indian Bank	ABM Int.	Total
Cash	3,034.00			3,034.00
Fix Deposit	1,95,99,606.00			1,95,99,606.00
TOTAL	1,96,02,640.00	0.00	0.00	1,96,02,640.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

FOUNDATION FUND

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NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

Navsari Agricultural University
Statement showing the Summary of Foundation Fund Account
Year 2015-16

(In Rupees)

	RECEIPT	EXPENDITURE
A Opening Balance as on 01/04/2015	8,10,34,181.27	A Expenditure
Cash Amount	9,181.27	0.00
Fix Deposit Amount	8,10,25,000.00	
	<u>8,10,34,181.27</u>	<u>0.00</u>
B F.D.R. Interest	68,90,560.00	
State Bank Foundation Fund	68,90,560.00	0.00
	<u>68,90,560.00</u>	<u>0.00</u>
C Saving A/C Interest	11,958.00	
State Bank Foundation Fund	11,958.00	0.00
	0.00	
	0.00	
	<u>11,958.00</u>	<u>0.00</u>
D Received Fund from Other	0.00	C Closing Balance as on 31/03/2016
Other Receipt from (F.D. Interest)	0.00	Cash Amount
		2,139.27
		Fix Deposit Amount
		8,79,34,560.00
		<u>8,79,36,699.27</u>
GRAND TOTAL (A+B+C+D)	8,79,36,699.27	GRAND TOTAL
		8,79,36,699.27

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

N.A.U. REVOLVING FUND
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NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI.

NAU REVOLVING FUND ACCOUNT (B.H: 9510)

2015-16

(In Rupees)								
S.N	BUJDET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2015	ALLOTMENT OF GRANT	Actual RECEIPT	TOTAL (4+5+6)	Actual EXP	CLOSING BALANCE 31-03-2016 (7-8)
1	2	3	4	5	6	7	8	9
1	301/9510N/70	NAU REVOLVING FUND, DSW, NAVSARI	97,830.00	0.00	2,13,455.00	3,11,285.00	35,100.00	2,76,185.00
2	301/9510N/73	COMPTROLLER, NAVSARI	32,723.00	0.00	0.00	32,723.00	0.00	32,723.00
3	301/9510N/77	REGISTRAR OFFICE, NAVSARI	0.00	13,00,000.00	0.00	13,00,000.00	12,93,075.00	6,925.00
4	301/9510N/00	COMPTROLLER (BANK INTEREST)	1,75,71,691.14	-28,30,000.00	1,31,69,701.60	2,79,11,392.74	10,61,612.00	2,68,49,780.74
5	302/9510N/08	DIRECTOR EXTENSION EDUCATION (BAKERY)	1,04,433.75	0.00	14,400.00	1,18,833.75	7,220.00	1,11,613.75
6	302/9510N/45	DIRECTOR EXTENSION EDUCATION, T.&V.	5,20,275.00	0.00	28,000.00	5,48,275.00	1,39,770.00	4,08,505.00
7	302/9510N/57	DIRECTOR EXTENSION EDUCATION, T.&V. ATIK	1,38,738.00	0.00	87,081.00	2,25,819.00	12,100.00	2,13,719.00
8	303/9510N/09	DEAN, N.M.COLLEGE, (AGRONOMY)	14,437.50	0.00	0.00	14,437.50	0.00	14,437.50
9	303/9510N/36	DEAN, N.M COLLEGE,(E.C.P.SCH),	29,34,486.15	0.00	88,157.00	30,22,643.15	55,998.00	29,66,645.15
10	303/9510N/52	DEAN, N.M COLLEGE (PATHOLOGY)	2,44,32,057.00	0.00	50,89,235.00	2,95,21,292.00	10,76,203.00	2,84,45,089.00
11	303/9510N/27	DEAN, N.M.C.A, NAVSARI	12,37,430.00	0.00	5,43,009.00	17,80,439.00	2,14,141.00	15,66,298.00
12	303/9510N/53	DEAN N.M.C.A. PRACTICAL MANUAL COMPT	4,51,622.00	0.00	0.00	4,51,622.00	3,28,131.00	1,23,491.00

S.N	BUJDET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2015	ALLOTMENT OF GRANT	Actual RECEIPT	TOTAL (4+5+6)	Actual EXP	CLOSING BALANCE 31-03-2016 (7-8)
1	2	3	4	5	6	7	8	9
13	303/9510N/42	DEAN, N.M.C.A. (ENTOMOLOGY), NAVSARI	1,92,562.00	0.00	0.00	1,92,562.00	0.00	1,92,562.00
14	303/9510N/58	DEAN, N.M.C.A.(BOTANY), NAVSARI	5,91,620.00	0.00	3,90,066.00	9,81,686.00	0.00	9,81,686.00
15	303/9510N/65	DEAN & PRINCIPAL, N.M.C.A., NAVSARI	1,25,315.00	0.00	0.00	1,25,315.00	0.00	1,25,315.00
16	303/9510N/55	NAU REVOLVING FUND, PRINCIPAL, N M C A	29,19,508.00	0.00	9,00,638.00	38,20,146.00	5,52,973.00	32,67,173.00
17	303/9510N/30	NAU REVOLVING FUND, SOIL TEST , NMCA,	26,48,887.00	0.00	2,52,000.00	29,00,887.00	1,10,669.00	27,90,218.00
18	307/9510N/33	NAU REVOLVING FUND, SUGARCAN, NAVSARI	68,50,225.31	0.00	14,70,465.40	83,20,690.71	10,69,806.00	72,50,884.71
19	310/9510N/34	NAU REVOLVING FUND, SOIL & SCIENCE, NAVSARI	5,37,116.00	0.00	2,100.00	5,39,216.00	0.00	5,39,216.00
20	311/9510N/07	NAU REVOLVING FUND (S & W), NAVSARI	76,34,569.67	0.00	44,23,011.80	1,20,57,581.47	17,46,716.00	1,03,10,865.47
21	311/9510N/26	NAU REVOLVING FUND (ARS AGRO), DANTI	9,36,201.65	0.00	7,23,515.00	16,59,716.65	5,77,930.00	10,81,786.65
22	311/9510N/35	NAU REVOLVING FUND, N.A.R.P., NAVSARI	2,63,235.00	0.00	0.00	2,63,235.00	0.00	2,63,235.00
23	313/9510N/72	NAU REVOLVING FUND, COTTON, SURAT	22,56,855.00	0.00	48,68,864.94	71,25,719.94	2,63,444.00	68,62,275.94
24	317/9510N/18	NAU REVOLVING FUND (COTTON), BHARUCH	17,20,577.39	0.00	4,89,810.00	22,10,387.39	2,66,568.00	19,43,819.39
25	318/9510N/17	NAU REVOLVING FUND (ARS) TANCHHA.	4,08,737.66	0.00	4,56,651.00	8,65,388.66	0.00	8,65,388.66
26	319/9510N/16	NAU REVOLVING FUND ASSO RES SCE,ACHHALIYA	14,50,071.00	0.00	12,64,466.00	27,14,537.00	2,22,968.00	24,91,569.00

S.N	BUJDET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2015	ALLOTMENT OF GRANT	Actual RECEIPT	TOTAL (4+5+6)	Actual EXP	CLOSING BALANCE 31-03-2016 (7-8)
1	2	3	4	5	6	7	8	9
27	320/9510N/19	NAU REVOLVING FUND (ARS) HANSOT	30,99,395.00	0.00	7,06,513.00	38,05,908.00	4,19,710.00	33,86,198.00
28	321/9510N/21	NAU REVOLVING FUND (ARS PADDY), VYARA	19,99,969.91	0.00	21,56,392.90	41,56,362.81	12,55,748.00	29,00,614.81
29	322/9510N/24	NAU REVOLVING FUND (SCHOOL), VYARA	15,46,803.85	0.00	33,905.00	15,80,708.85	1,31,982.00	14,48,726.85
30	323/9510N/20	NAU REVOLVING FUND (ARS WHEAT), BARDOLI	30,43,201.75	0.00	11,42,078.00	41,85,279.75	6,83,487.00	35,01,792.75
31	324/9510N/12	NAU REVOLVING FUND (RFRS), GANDEVI	4,10,394.00	0.00	7,22,764.00	11,33,158.00	8,85,223.00	2,47,935.00
32	325/9510N/11	NAU REVOLVING FUND (ARS HORTI) , PARIA	52,81,077.25	0.00	30,40,862.00	83,21,939.25	21,72,132.00	61,49,807.25
33	325/9510N/82	PRINCIPAL,POLYTECHNIC IN HORTICULTURAL, PARIA FOR NURSERY / GREEN HOUSE PRODUCTS	0.00	1,00,000.00	6,633.00	1,06,633.00	46,881.00	59,752.00
34	326/9510N/14	NAU REVOLVING FUND (KVK) WAGAHI.	3,97,908.77	0.00	4,12,148.00	8,10,056.77	1,68,495.00	6,41,561.77
35	328/9510N/10	NAU REVOLVING FUND (PULSES), NAVSARI	10,44,639.82	0.00	2,29,566.00	12,74,205.82	78,965.00	11,95,240.82
36	329/9510N/02	NAU REVOLVING FUND (ASPEE COLLE) NAVSARI	4,06,598.40	0.00	2,21,221.00	6,27,819.40	1,01,743.00	5,26,076.40
37	329/9510N/03	NAU REVOLVING FUND (HORTI) , NAVSARI	22,97,772.02	0.00	15,29,389.00	38,27,161.02	10,21,269.00	28,05,892.02
38	329/9510N/63	NAU REVOLVING FUND COMMERCIAL APPICTURE ASPEE NAVSARI	11,02,969.00	0.00	3,98,970.00	15,01,939.00	4,81,688.00	10,20,251.00
39	329/9510N/64	NAU REVOLVING FUND NATURE AND WILD LIFE PHOTOGRAPHY ASPEE NAVSARI	2,51,690.00	0.00	3,57,762.00	6,09,452.00	2,94,934.00	3,14,518.00
40	329/9510N/68	NAU REVOLVING FUND ASPEE NAVSARI	1,26,315.00	0.00	0.00	1,26,315.00	0.00	1,26,315.00

S.N	BUJDET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2015	ALLOTMENT OF GRANT	Actual RECEIPT	TOTAL (4+5+6)	Actual EXP	CLOSING BALANCE 31-03-2016 (7-8)
1	2	3	4	5	6	7	8	9
41	329/9510N/81	PURCHASE EQUIPMENT FOR NURSERY AT ASPEE COLLEGE	0.00	1,00,000.00	40,436.00	1,40,436.00	37,500.00	1,02,936.00
42	329/9510N/83	CERTIFICATE COURSE IN TURFGRACE MANAGEMENT AT ASPEE COLLEGE, NAVSARI	0.00	40,000.00	1,26,500.00	1,66,500.00	39,348.00	1,27,152.00
43	329/9510N/39	NAU REVOLVING FUND, BIO TECH, ASPEE NAVSARI	12,13,265.00	0.00	2,87,475.00	15,00,740.00	1,42,525.00	13,58,215.00
44	329/9510N/47	NAU REVOLVING FUND, ASPEE NAVSARI	1,85,608.00	0.00	2,47,794.00	4,33,402.00	0.00	4,33,402.00
45	329/9510N/48	NAU REVOLVING FUND, ASPEE NAVSARI	11,41,312.00	0.00	38,820.00	11,80,132.00	0.00	11,80,132.00
46	329/9510N/50	NAU REVOLVING FUND, ASPEE, NAVSARI	10,76,936.00	-40,000.00	1,69,207.00	12,06,143.00	2,29,403.00	9,76,740.00
47	329/9510N/60	NAU REVOLVING FUND (ASPEE) ,NAVSARI	6,82,708.00	0.00	6,57,410.00	13,40,118.00	6,56,437.00	6,83,681.00
48	330/9510N/56	NAU REVOLVING , MANGROL	4,37,213.00	0.00	6,37,623.00	10,74,836.00	1,44,573.00	9,30,263.00
49	331/9510N/05	NAU REVOLVING FUND (L.R.S.) ,NAVSARI	11,05,772.00	0.00	1,21,841.00	12,27,613.00	1,37,783.00	10,89,830.00
50	332/9510N/76	PUCCHASE OF VEHUCLE OF DR OFFICE	1,45,228.00	0.00	0.00	1,45,228.00	0.00	1,45,228.00
51	333/9510N/13	NAU REVOLVING FUND (ARS BR),VANARAST	4,25,778.40	0.00	94,245.00	5,20,023.40	1,98,225.00	3,21,798.40
52	335/9510N/66	REVOLVING FUND EXE.ENGL. NAVSARI	31,169.00	0.00	7,500.00	38,669.00	0.00	38,669.00
53	335/9510N/62	WATER HARVESTING WORKS, EXE.ENGL, NAVSARI	3,61,939.00	0.00	0.00	3,61,939.00	3,61,939.00	0.00
54	335/9510N/69	REVOLVING FUND EXE.ENGL, NAVSARI	32,53,716.00	4,00,000.00	0.00	36,53,716.00	33,11,844.00	3,41,872.00

S.N	BUJDET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2015	ALLOTMENT OF GRANT	Actual RECEIPT	TOTAL (4+5+6)	Actual EXP	CLOSING BALANCE 31-03-2016 (7-8)
1	2	3	4	5	6	7	8	9
55	335/9510N/38	AUDITORIUM BUILDING, EXE ENGL.,NAVSARI	3,49,810.00	-4,00,000.00	95,002.00	44,812.00	0.00	44,812.00
56	335/9510N/54	REVOLVING FOUNDA FUND EXE ENG NAVSARI	1,70,394.00	0.00	0.00	1,70,394.00	0.00	1,70,394.00
57	336/9510N/01	NAU REVOLVING FUND (COLLEGE FARM) , NAVSARI	1,62,73,380.48	0.00	52,47,295.92	2,15,20,676.40	26,68,374.00	1,88,52,302.40
58	337/9510N/23	PRINCIPAL COLLEGE OF AGRICULTURAL, BHARUCH	4,45,369.00	0.00	1,85,348.00	6,30,717.00	7,444.00	6,23,273.00
59	337/9510N/25	PRINCIPAL COLLEGE OF AGRICULTURAL (NARP),BHARUCH	1,198.00	0.00	31,263.00	32,461.00	14,355.00	18,106.00
60	339/9510N/75	REVOLVING BIOTECH COLLEGE,SURAT	0.00	0.00	60,000.00	60,000.00	48,706.00	11,294.00
61	341/9510N/40	NAU REVOLVING FUND, ABM, NAVSARI	1,58,27,002.00	0.00	0.00	1,58,27,002.00	49,97,717.00	1,08,29,285.00
62	341/9510N/78	NAU REVOLVING FUND, ABM,NAVSARI	0.00	9,30,000.00	0.00	9,30,000.00	8,79,791.00	50,209.00
63	342/9510N/41	NAU REVOLVING FUND, K.V.K., DEDIAPADA	58,321.00	0.00	0.00	58,321.00	0.00	58,321.00
64	343/9510N/79	NAU REVOLVING FUND, (VET.COLLEGE), NAVSARI	0.00	1,00,000.00	8,34,265.00	9,34,265.00	13,980.00	9,20,285.00
65	343/9510N/80	EXPERIMENTAL LEARNING UNDER POULTRY PRODUCTION VETERINARY COLLEGE	0.00	3,00,000.00	20,730.00	3,20,730.00	0.00	3,20,730.00
			14,02,66,057.87	0.00	5,43,35,585.56	19,46,01,643.43	3,06,66,625.00	16,39,35,018.43

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

ICAR REVOLVING FUND SCHEME
આઈસીએઆર રીવોલ્વીંગ ફંડ યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

STATEMENT SHOWING THE POSITION OF REVOLVING FUND NURSERY YEAR :-2015-16

(In Rupees)

S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING			UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING	
			BALANCE AS ON 1-4-2015							BALANCE AS ON 31-3-2016	
1	2	3	4	5	6	7	8	9			
	REVOLVING FUND SCHEME (NUSERY) IN AGRIL.COLLEGE, NMCA	NAVSARI	14,66,937.44	3,97,901.00	0.00	18,64,838.44	1,10,655.00	17,54,183.44			
	B.H: 303/2504										
	GRAND TOTAL :-		14,66,937.44	3,97,901.00	0.00	18,64,838.44	1,10,655.00	17,54,183.44			

NAVSARI AGRICULTURAL UNIVERSITY

Statement showing the Details of ICAR Revolving Fund Mega seed (2704.55)

YEAR: 2015-16

S.N	Budget Head	SCHEME NAME	(In Rupees)					EXPENDITURE 2015-16	CLOSING BALANCE AS ON 31-3-2016
			OPENING BALANCE AS ON 1-4-2015	Alloted Grant 2015-16	Receipt	Total (4+5+6)	7		
1	2	3	4	5	6	7	8	9	
1	336/2704-55	A-1 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, College Farm, Navsari	15,89,629.00	0.00	32,43,780.00	48,33,409.00	18,74,957.00	29,58,452.00	
2	328/2704-55	A-2 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Pulse, Navsari	72,19,658.80	0.00	2,49,718.00	74,69,376.80	5,75,657.00	68,93,719.80	
3	307/2704-55	A-3 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Sugarcane, Navsari	8,225.00	0.00	0.00	8,225.00	0.00	8,225.00	
4	311/2704-55	A-4 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Pulses, Navsari	0.00	0.00	4,03,354.00	4,03,354.00	55,277.00	3,48,077.00	
5	313/2704-55	A-5 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Cotton, Surat	7,40,092.00	0.00	0.00	7,40,092.00	0.00	7,40,092.00	
6	333/2704-55	A-6 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Nizer, Vanarasi	95,042.25	0.00	89,345.00	1,84,387.25	56,625.00	1,27,762.25	
7	326/2704-55	A-7 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Waghai	99,996.00	0.00	1,78,753.00	2,78,749.00	2,04,250.00	74,499.00	
8	329/2704-55	B-1 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, Aspee College, Navsari	1,88,410.00	0.00	9,67,535.00	11,55,945.00	15,18,481.00	-3,62,536.00	
9	324/2704-55	B-2 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Paria,	0.00	0.00	0.00	0.00	2,00,000.00	-2,00,000.00	
10	324/2704-55	B-3 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Gandevi,	0.00	0.00	0.00	0.00	1,00,000.00	-1,00,000.00	
11	313/2704-55	ICAR REVOLVING FUND SURAT.	0.00	0.00	1,03,787.00	1,03,787.00	43,056.00	60,731.00	
TOTAL :-			99,41,053.05	0.00	52,36,272.00	1,51,77,325.05	46,28,303.00	1,05,49,022.05	

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2015-16
વર્ષ : ૨૦૧૫-૧૬

G.P.F./P.L.A. ACCOUNT

જી.પી.એફ./પી.એલ.એ. એકાઉન્ટ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
CONSOLIDATED STATEMENT OF THE EMPLOYEES GENERAL PROVIDENT FUND ACCOUNTS
YEAR : 2015-16

	RECEIPTS	EXPENDITURE	(In Rupees)
[A] Opening Balance as on 01/04/2014			31,64,95,223.38
(1) Cash Amount (P.L.A.Pass Book)	31,62,33,569.00	(1) 0.00	0.00
(2) SBI Interest Act.	2,61,654.38	(2) 0.00	0.00
SUB TOTAL	31,64,95,223.38	0.00	0.00
[B] OTHER RECEIPT			9,17,96,100.00
(1) Consolidated contribution and Requirement of Advance from employees during the year	9,15,49,831.00	(1) Withdrawals for Sp.Advance And Part Final /Final Payment during the year	9,17,96,100.00
SUB TOTAL	9,15,49,831.00	9,17,96,100.00	9,17,96,100.00
[C] INTEREST RECEIVED			34,45,97,255.38
(1) Interest earned PLA A/c during the year	2,82,79,569.00	(1) Cash Amount (P.L.A.Pass Book)	34,42,66,869.00
(2) Interest earned SBI A/c	68,732.00	(3) SBI Interest Act.	3,30,386.38
SUB TOTAL	2,83,48,301.00	34,45,97,255.38	34,45,97,255.38
GRAND TOTAL (A+B+C)	43,63,93,355.38	GRAND TOTAL (A+B+C)	43,63,93,355.38

Navsari Agricultural University

STATEMENT SHOWING THE DETAILS OF SUGARCANE TISSUE CULTURE, B.H: 18011-5

YEAR: 2015-16

Statement - I

	RECEIPT	EXPENDITURE	(In Rupees)
[A] Opening Balance as on 01/04/2014			13,48,896.00
(1) Cash Amount	6,29,927.95	(1) Office Expense	13,48,896.00
(2) Fix Deposit Amount	51,00,000.00	(2)	0.00
SUB TOTAL	57,29,927.95	SUB TOTAL	13,48,896.00
[B] INTEREST RECEIVED			7,906.00
(1) F.D.R.INTEREST	4,32,662.00	(1) Bank Charges	7,906.00
(2) Saving A/C Interest	22,746.00	(2)	0.00
SUB TOTAL	4,55,408.00	SUB TOTAL	7,906.00
[C] OTHER RECEIPT			55,89,928.95
(1) FARM PRODUCTION	7,61,395.00	[C] Closing Balance as on 31/3/2014	
(2)	0.00	(1) Cash Amount	4,97,834.95
SUB TOTAL	7,61,395.00	(2) Fix Deposit Amount	50,92,094.00
		SUB TOTAL	55,89,928.95
GRAND TOTAL (A+B+C)	69,46,730.95	GRAND TOTAL (A+B+C)	69,46,730.95

STATEMENT SHOWING THE DETAILS OF SUGARCANE ADAPTIVE RESEARCH PROJECT, B.H: 2011-4

YEAR: 2015-16

Statement - II

	RECEIPT	EXPENDITURE	(In Rupees)
[A] Opening Balance as on 01/04/2014			0.00
(1) Cash Amount	1,79,411.44	(1) Expenditure	0.00
(2) Fix Deposit Amount	0.00	(2)	0.00
SUB TOTAL	1,79,411.44	SUB TOTAL	0.00
[B] INTEREST RECEIVED			0.00
(1) F.D.R.INTEREST	0.00	(1) Expenditure	0.00
(2) Saving A/C Interest	0.00	(2)	0.00
SUB TOTAL	0.00	SUB TOTAL	0.00
[C] OTHER RECEIPT			1,79,411.44
(1)	0.00	[C] Closing Balance as on 31/3/2015	
(2)	0.00	(1) Cash Amount	1,79,411.44
SUB TOTAL	0.00	(2) Fix Deposit Amount	0.00
		SUB TOTAL	1,79,411.44
GRAND TOTAL (A+B+C)	1,79,411.44	GRAND TOTAL (A+B+C)	1,79,411.44



નવસારી કૃષિ વિશ્વવિદ્યાલય

દાંડી રોડ, એરુ ચાર રસ્તા, નવસારી (ગુજરાત) - ૩૯૬૪૫૦

NAVSARI AGRICULTURAL UNIVERSITY

DANDI ROAD, ERU CHAR RASTA,
NAVSARI (Guj.) - 396450